

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD								
KISUMU WEST CONSTITUENCY NG-CDF								
PROJECT IMPLEMENTATION REPORT AS AT JUNE 30 2022								
FINANCIAL YEAR 2021/2022								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implimentation Status	Expected Beneficiaries	Remarks
2021/22	EMPLOYEE SALARIES	Payment of 7 staff salaries and allowance @Kshs.3,225,840	3,225,840.00	3,225,840.00	30-Jun-22	ongoing	7 staff	payments done upto June 2022
2021/22	GRATUITY	Payment of 7 staff s gratuity @Kshs.442,020	442,020.00	442,020.00	30-Jun-22	ongoing	7 staff	payments done upto June 2022
2021/22	NSSF	Payment of NSSF Deductions (Employer contributions)	155,520.00	155,520.00	30-Jun-22	ongoing	7 staff	payments done upto June 2022
2021/22	NHIF	Payment of NHIF Deductions	66,000.00	66,000.00	30-Jun-22	ongoing	7 staff	payments done upto June 2022
2021/22	GOODS AND SERVICES	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,963,952.74	2,963,952.74	30-Jun-22	ongoing	18 People	stationary purchased
2021/22	COMMITTEE EXPENSES	Payment of Committee sitting allowances, transport, conferences	1,372,000.00	1,372,000.00	30-Jun-22	ongoing	18 People	allowance paid
2021/22	GOODS AND SERVICES	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,317,971.64	1,317,971.64	30-Jun-22	ongoing	18 People	stationary purchase
2021/22	COMMITTEE EXPENSES	Payment of Committee sitting allowances, transport, conferences	1,290,410.28	1,290,410.28	30-Jun-22	ongoing	10 people	allowance paid
2021/22	NG-CDFC/PMC CAPACITY BUILDING	Undertake Training of the PMCs/NG-CDFC/STAFF and other stakeholders on NG-CDF Related issues	1,504,284.45	1,504,284.45	30-Jun-22	ongoing	50 PMCs	PMC/Staff/ NGCDF yet to be trained
2021/22	EMERGENCY	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	2,892,207.00	30-Jun-22	ongoing		Funds already utilized to emergency projects within the constituency
2021/22	BARA PRIMARY SCHOOL (EMERGENCY)	Construction of 1 classroom 81 sq meter including verandar with capacity to hold 45 pupils (floor terrazo, and electrical works to completion (kshs 1,200,000) installation of 10,000 liter tank with 6 meters gutter (kshs 100,000) purchase of desks (ksh	0.00	1,300,000.00	30-Jun-22	Complete	150 Pupils	Complete and handed over
2021/22	MARERA PRIMARY SCHOOL (EMERGENCY)	Construction of a 6 door pit latrine with a urinal to completion 1 door fledged with an access ramp,handrails and a toilet seat for PWD	0.00	750,000.00	30-Jun-22	complete	150 Pupils	Complete and handed over
2021/22	OBEDE PRMARY SCHOOL (EMERGENCY)	Construction of a 6 door pit latrine with a urinal to completion 1 door fledged with an access ramp,handrails and a toilet seat for PWD	0.00	750,000.00	30-Jun-22	complete	150 Pupils	Complete and handed over
2021/22	OSIRI PRIMARY SCHOOL (EMERGENCY)	Construction of a 6door pit latrine with a urinal to completion 1 door fledged with an access ramp,handrails and a toilet seat for PWD	0.00	750,000.00	30-Jun-22	complete	150 Pupils	Complete and handed over
2021/22	ODOWA PRIMARY SCHOOL (EMERGENCY)	Construction of a 6 door pit latrine with a urinal to completion 1 door fledged with an access ramp,handrails and a toilet seat for PWD	0.00	750,000.00	30-Jun-22	complete	150 Pupils	Complete and handed over
2021/22	BURSARY SECONDARY SCHOOLS	Payment of bursary to needy students	31,772,219.75	31,772,219.75	30-Jun-22	ongoing	8,960 Students	Bursary Secondary kshs 28,000,000 disbursed to secondary schools
2021/22	BURSARY TERTIARY SCHOOLS	payment of bursary to needy students	-	-	30-Jun-22			

2021/22	BURSARY VOCATIONAL SCHOOLS	Payment of bursary to needy students in driving schools, coxswain training and computer skill training	2,500,000.00	2,500,000.00	30-Jun-22	ongoing	440 Students	400 students sponsored for dirving and 40 studednt sponsored for coxswain training
2021/22	LISUKA PRIMARY SCHOOL	additional funds Renovation of 4 classroom cum admin block (reroofing, floor works to tiles, replacement of windows and doors)	1,108,958.00	1,108,958.00	30-Jun-22	complete	350 pupils	complete and handed over
2021/22	OYIENGO PRIMARY SCHOOL	additional funds for Construction Administration block (construction of 3 door external flash toilet/ septic tank) 3-door toilet door fledged with an access ramp,handrails and a toilet seat for PWD(450,000)manholes (20,000)plumbing works(raw and grey water,towel roll,tissue roll,mirror,wash hand basin,urinal bowl(150,000)booster pumps(45,000)1000 litre water tank(15,000)tank tower(150,000),5000litre water tank and base(70,000)	800,000.00	800,000.00	30-Jun-22	complete	35 teachers	complete and handed over
2021/22	NYAKUNE PRIMARY SCHOOL	additional funds for renovation of 5 classroom to completion (painting works, installation full plate windows and rain water goods)	600,000.00	600,000.00	30-Jun-22	complete	350 pupils	complete and handed over
2021/22	NAMETSA PRIMARY SCHOOL	Additional funds for Construction of a 6 door pit latrine with a urinal to completion(construction of a 6door pit latrine with a urinal,1 door fledged with an access ramp,handrails and a toilet seat for PWD	200,000.00	200,000.00	30-Jun-22	complete	150 pupils	complete and handed over
2021/22	OGADA PRIMARY SCHOOL	Additional funds for completion of construction of 3 (243SM with capacity to hold 135 students) classrooms to completion to (painting works, glazing works and rain water goods)	370,000.00	370,000.00	30-Jun-22	complete	105 pupils	complete and handed over
2021/22	ST. ALLOYS OJOLLA PRIMARY SCHOOL	additional funds for renovation of 8 no classrooms (floor works, replacement of windows, electrical works and rainwater goods	1,500,000.00	1,500,000.00	30-Jun-22	complete	800 pupils	Complete and handed over
2021/22	OGADA PRIMARY SCHOOL	purchase of 90 desks	450,000.00	450,000.00	30-Jun-22	ongoing	270 pupils	PMC formed, funds disbursed, procurement ongoing
2021/22	ONGALO PRIMARY SCHOOL	Construction of 4 new 312 square meter classrooms including verandah with capacity of 45 pupils per class (with floor terrazzo and electrical works to completion (Kshs.4,800,000), installation of 10,000 liters tank with 6 meter gutter on end of classroom (Kshs.100,000)	4,900,000.00	4,900,000.00	30-Jun-22	complete	480 pupils	Complete awaiting handover
2021/22	ONGALO PRIMARY SCHOOL	Purchase of 120 desks	600,000.00	600,000.00	30-Jun-22	ongoing	480 pupils	PMC formed, funds disbursed, procurement ongoing
2021/22	OBAMBO PRIMARY SCHOOL	Installation of chain-link fence (perimeter 780 Meters) using Concrete poles, 6 strand barbed wire 8 ft chain-link and construction of gate to completion	2,400,000.00	2,400,000.00	30-Jun-22	complete	450 pupils	complete and handed over

2021/22	HUMA PRIMARY SCHOOL	Renovations of 4 classrooms (reroofing, repair of cracked wall, electrical works, introduction of verandah, painting and decorations to completion.	2,240,000.00	2,240,000.00	30-Jun-22	ongoing	630 pupils	construction on going contractor on site, building at finishes level
2021/22	ESHIVALU PRIMARY SCHOOL	Construction of a 6 door pit latrine with a urinal to completion (1 door fledged with an access ramp,handrails and a toilet seat for PWD)	750,000.00	750,000.00	30-Jun-22	ongoing	150 pupils	PMC formed, funds disbursed, procurement ongoing
2021/22	KUOYO PRIMARY SCHOOL	Construction of 1 new 81 square meter classroom including veranda with capacity of 45 pupils (with floor terrazzo and electrical works to completion (Kshs.1,200,000), installation of 10,000 liters tank with 6 meters gutter (Kshs.100,000)	1,300,000.00	1,300,000.00	30-Jun-22	ongoing	100 pupils	construction on going contractor on site, building at finishes level
2021/22	KUOYO PRIMARY SCHOOL	Purchase of 30 desks	150,000.00	150,000.00	30-Jun-22	ongoing	100 pupils	PMC formed, procurement of furniture on going
2021/22	NYAKONGO PRIMARY SCHOOL	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	250,000.00	30-Jun-22	complete	25 teachers	complete and handed over
2021/22	OKORE OGONDA PRIMARY SCHOOL	Renovations of 3 classrms and administration block (floorworks to terrazzo floors, reroofing, introduction of verandah, and repair of wall, painting and decorations, electrical works to completion	1,680,000.00	1,680,000.00	30-Jun-22	complete	800 pupils	complete and handed over
2021/22	DR. ROBERT OUKO PRIMARY SCHOOL	Renovations of 4 classrooms (floor works to terrazzo floors, reroofing, introduction of verandah, and repair of wall, painting and decorations, electrical works to completion	2,400,000.00	2,400,000.00	30-Jun-22	complete	680 pupils	Complete and handed over
2021/22	KIREMBE PRIMARY SCHOOL	Renovations of 4 classrooms to completion (floor works to terrazzo floors, reroofing, introduction of verandah, and repair of wall, painting and decorations, electrical works	2,413,379.00	2,413,379.00	30-Jun-22	ongoing	700 pupils	construction on going contractor on site, building at finishes level
2021/22	DAGO THIM PRIMARY SCHOOL	Renovations of 4 classrooms to completion (floor works to terrazzo floors, reroofing, introduction of verandah, and repair of wall, painting and decorations, electrical works	2,240,000.00	2,240,000.00	30-Jun-22	ongoing	550 pupils	construction on going contractor on site, building at finishes level
2021/22	OBEDE PRIMARY SCHOOL	Renovations of 4 classrooms to completion (floor works to terrazzo floors, reroofing, introduction of verandah, and repair of wall, painting and decorations, electrical works	2,240,000.00	2,240,000.00	30-Jun-22	ongoing	720 pupils	complete and handed over
2021/22	YATH RATENG PRIMARY SCHOOL	Renovations of 8 classrooms and admin block to completion(reroofing, introduction of verandah and black pipes)	2,000,000.00	2,000,000.00	30-Jun-22	ongoing	650 pupils	complete and handed over
2021/22	DAGO KOKORE PRIMARY SCHOOL	Renovations of 9 classrooms to completion (reroofing, introduction of verandah and black pipes) to completion	2,228,516.31	2,228,516.31	30-Jun-22	ongoing	800 pupils	construction on going contractor on site, building at finishes level

2021/22	TIENGRE MIXED SECONDARY SCHOOL	Additional funds for Completion of modern kitchen/dining hall of 200 capacity (soak pit and plumbing works)	500,000.00	500,000.00	30-Jun-22	ongoing	800 students	construction on going contractor on site, building at finishes level
2021/22	DAGO THIM SECONDARY	additional funds for completion of septic tank	400,000.00	400,000.00	30-Jun-22	complete	400 students	Complete and handed over
2021/22	CHULAIMBO BOYS SECONDARY SCHOOL	Co funding towards Construction of An storey administration block (walling and roofing) superstructure(reinforced concrete columns,beams and slabs,formwork,prime costs and provisional sums 1st and 2nd storey)	8,000,000.00	8,000,000.00	30-Jun-22	ongoing	1200 students	construction on going contractor on site, building at superstructure level
2021/22	SINYOLO GIRLS HIGH SCHOOL	Construction of 80 bed capacity dormitory (substructure-site clearance,excavations,keeping excavations dry,mass concrete blinding,backfilling,disposal of excavated material,damp proofing,anti-termite treatment,murraming,masonry works to foundation wall vibrated reinforced concrete to bases and strips,vibrated reinforced concrete to ground floor slab)	6,000,000.00	6,000,000.00	30-Jun-22	ongoing	1300 students	construction on going contractor on site, building at superstructure level
2021/22	ARUDE MIXED SECONDARY SCHOOL	Construction of 1 new 81 square metre classroom including verandar with capacity of 45 pupils (with floor terrazzo and electrical works to completion (Kshs.1,200,000),	1,200,000.00	1,200,000.00	30-Jun-22	ongoing	200 students	construction on going contractor on site. Building at finishes level
2021/22	ARUDE MIXED SECONDARY SCHOOL	Purchase of 20 desks	100,000.00	100,000.00	30-Jun-22	ongoing	200 students	procurement of desks on going
2021/22	OBEDE SECONDARY SCHOOL	Additional funds for completion of septic tank and ramp (septic tank and soak pit(700,000),plumbing works(300,000)reinforced concrete ramp(600,000)prime costs and provisional sums(100,000)	1,700,000.00	1,700,000.00	30-Jun-22	ongoing	750 students	Complete, awaiting hand over
2021/22	DAGO THIM SECONDARY	Purchase of 0.445 acres of land inclusive of processing title deed to completion and transfer charges	1,700,000.00	1,700,000.00	30-Jun-22	ongoing	600 students	request for Project activity change to Construction sent to the board, awaiting board approval
2021/22	NG-CDF OFFICE	additional fund for completion of renovation of office (repair of plinth, installation of mazera on plinth, replacement of external doors.	1,500,000.00	1,500,000.00	30-Jun-22	Complete	3500 household	complete and handed over
2021/22	KISUMU WEST SUB COUNTY EDUCATION OFFICE	additional funds for completion of installation of fence and gate	150,000.00	150,000.00	30-Jun-22	complete	200 household	complete and handed over
2021/22	NGCDF OFFICE	Purchase of 2 Motor cycle (125 cc engine capacity, 4 stroke 5 speed gear box with helmets and reflective jackets price inclusive of registration	560,000.00	560,000.00	30-Jun-22	ongoing	3500 household	Procurement of motorbikes on going
2021/22	SPORTS	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies	2,080,599.83	2,080,599.83	30-Jun-22	ongoing	35 teams	Tournament ongoing 2022

2021/22	KISUMU WEST DIVISIONAL POLICE HEADQUARTERS	Construction of administration block (first floor walling and roofing) housing all police department units in 37 rooms and 7 cell units (phase 2)	15,300,000.00	15,300,000.00	30-Jun-22	ongoing	3500 household	construction on going contractor on site
2021/22	NYAHERA ASSISTANT CHIEF'S OFFICE	Construction of nyahera Assistant chief's office(fixing doors and windows, plaster work, painting, electrical works, mechanical works @Kshs 1,225,000) to completion .It comprises of 91.8 sq metres, with 4 offices, boardroom, waiting room and 2 washroom areas)	1,225,000.00	1,225,000.00	30-Jun-22	complete	150 households	Complete and handed over
2021/22	NYAHERA ASSISTANT CHIEF'S OFFICE	Construction of a 4 door pit latrine with a urinal to completion 1 door fledged with an access ramp,handrails and a toilet seat for PWD	500,000.00	500,000.00	30-Jun-22	complete	150 households	Complete and handed over
2021/22	NYAHERA ASSISTANT CHIEF'S OFFICE	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	250,000.00	30-Jun-22	Complete	150 households	Complete and handed over
2021/22	KORANDO CHIEF OFFICES	Additional funds for completion of Renovation of 4 roomed chief's office (ceiling board replacement,)	400,000.00	400,000.00	30-Jun-22	Complete	150 households	complete and handed over
2021/22	KODIAGA PRISON	Construction of a 4 door flash latrine with a urinal to completion (1 door fledged with an access ramp,handrails and a toilet seat for PWD	350,000.00	350,000.00	30-Jun-22	Complete	100 police wardens	Complete and handed over
2021/22	WEST KISUMU LOCATION/ ASSISTANT CHIEF OFFICES	Construction of south Kapuonja Assistant chief's office(fixing doors and windows, plaster work, painting, electrical works, mechanical works @Kshs 3,350,000) to completion .It comprises of 91.8 sq metres, with 4 offices, boardroom, waiting room and 2 washroom areas)	3,350,000.00	3,350,000.00	30-Jun-22	ongoing	150 Households	request for re-allocation sent to board. Project to be re-allocated to Ulalo Primary and Olouwa Primary
2021/22	WEST KISUMU LOCATION/ ASSISTANT CHIEF OFFICES	Construction of a 4 door pit latrine with a urinal to completion (1 door fledged with an access ramp,handrails and a toilet seat for PWD	550,000.00	550,000.00	30-Jun-22	ongoing	150 households	request for re-allocation sent to board. Project to be re-allocated to Ulalo Primary and Olouwa Primary
2021/22	WEST KISUMU LOCATION/ ASSISTANT CHIEF OFFICES	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	250,000.00	30-Jun-22	ongoing	150 households	request for re-allocation sent to board. Project to be re-allocated to Ulalo Primary and Olouwa Primary
2021/22	NEWA ASSISTANT CHIEF OFFICES	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	250,000.00	30-Jun-22	Complete	120 household	Furniture purchased and delivered
2021/22	NORTH WEST LOCATION CHIEF OFFICE/ MARERA ASSISTANT CHIEF OFFICE	Construction of chief/ Assistant chief's office(fixing doors and windows, plaster work, painting, electrical works, mechanical works @Kshs 3,350,000) to completion .It comprises of 91.8 sq metres, with 4 offices, boardroom, waiting room and 2 washroom areas)	3,350,000.00	3,350,000.00	30-Jun-22	ongoing	150 households	PMC formed, funds disbursed, procurement ongoing

2021/22	NORTH WEST LOCATION CHIEF OFFICE/ MARERA ASSISTANT CHIEF OFFICE	Construction of a 4 door pit latrine with a urinal to completion ,1 door fledged with an access ramp,handrailsand a toilet seat for PWD	550,000.00	550,000.00	30-Jun-22	ongoing	150 households	PMC formed, funds disbursed, procurement ongoing
2021/22	NORTH WEST LOCATION CHIEF OFFICE/ MARERA ASSISTANT CHIEF OFFICE	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	250,000.00	30-Jun-22	ongoing	150 households	PMC formed, funds disbursed, procurement of furniture ongoing
GRAND TOTAL			137,088,879.00	137,088,879.00				
ONGOING / NOT STARTED / STALLED PROJECTS								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implimentation Status	Expected Beneficiaries	Remarks
2021/22	EMERGENCY	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	2,892,207.00	30-Jun-22	ongoing		Funds already utilized to emergency projects within the constituency
2021/22	BARA PRIMARY SCHOOL (EMERGENCY)	Construction of 1 classroom 81 sq meter including verandar with capacity to hold 45 pupils (floor terrazo, and electrical works to completion (kshs 1,200,000) installation of 10,000 liter tank with 6 meters gutter (kshs 100,000) purchase of desks (ksh	0.00	1,300,000.00	30-Jun-22	Complete	150 Pupils	Complete and handed over
2021/22	MARERA PRIMARY SCHOOL (EMERGENCY)	Construction of a 6 door pit latrine with a urinal to completion 1 door fledged with an access ramp,handrails and a toilet seat for PWD	0.00	750,000.00	30-Jun-22	Complete	150 Pupils	Complete and handed over
2021/22	OBEDE PRMARY SCHOOL (EMERGENCY)	Construction of a 6 door pit latrine with a urinal to completion 1 door fledged with an access ramp,handrails and a toilet seat for PWD	0.00	750,000.00	30-Jun-22	Complete	150 Pupils	Complete and handed over
2021/22	OSIRI PRIMARY SCHOOL (EMERGENCY)	Construction of a 6door pit latrine with a urinal to completion 1 door fledged with an access ramp,handrails and a toilet seat for PWD	0.00	750,000.00	30-Jun-22	Complete	150 Pupils	Complete and handed over
2021/22	ODOWA PRIMARY SCHOOL (EMERGENCY)	Construction of a 6 door pit latrine with a urinal to completion 1 door fledged with an access ramp,handrails and a toilet seat for PWD	0.00	750,000.00	30-Jun-22	Complete	150 Pupils	Complete and handed over
2021/22	BURSARY SECONDARY SCHOOLS	Payment of bursary to needy students	31,772,219.75	31,772,219.75	30-Jun-22	Complete		Bursary Secondary kshs 28,000,000 disbursed to secondary schools
2021/22	BURSARY TERTIARY SCHOOLS	payment of bursary to needy students	-	-	30-Jun-22			
2021/22	BURSARY VOCATIONAL SCHOOLS	Payment of bursary to needy students in driving schools, coxswain training and computer skill training	2,500,000.00	2,500,000.00	30-Jun-22	Complete		400 students sponsored for dirving and 40 studednt sponsored for coxswain training
2021/22	LISUKA PRIMARY SCHOOL	additional funds Renovation of 4 classroom cum admin block (reroofing, floor works to tiles, replacement of windows and doors)	1,108,958.00	1,108,958.00	30-Jun-22	Complete	350 pupils	complete and handed over

2021/22	OYIENGO PRIMARY SCHOOL	additional funds for Construction Administration block (construction of 3 door external flash toilet/ septic tank) 3-door toilet door fledged with an access ramp,handrails and a toilet seat for PWD(450,000)manholes (20,000)plumbing works(raw and grey water,towel roll,tissue roll,mirror,wash hand basin,urinal bowl(150,000)booster pumps(45,000)1000 litre water tank(15,000)tank tower(150,000),5000litre water tank and base(70,000)	800,000.00	800,000.00	30-Jun-22	Complete	35 teachers	complete and handed over
2021/22	NYAKUNE PRIMARY SCHOOL	additional funds for renovation of 5 classroom to completion (painting works, installation full plate windows and rain water goods)	600,000.00	600,000.00	30-Jun-22	Complete	350 pupils	complete and handed over
2021/22	OGADA PRIMARY SCHOOL	Additional funds for completion of construction of 3 (243SM with capacity to hold 135 students) classrooms to completion to (painting works, glazing works and rain water goods)	370,000.00	370,000.00	30-Jun-22	Complete	105 pupils	complete and handed over
2021/22	OGADA PRIMARY SCHOOL	purchase of 90 desks	450,000.00	450,000.00	30-Jun-22	ongoing	270 pupils	PMC formed, funds disbursed, procurement ongoing
2021/22	ONGALO PRIMARY SCHOOL	Construction of 4 new 312 square meter classrooms including verandah with capacity of 45 pupils per class (with floor terrazzo and electrical works to completion (Kshs.4,800,000), installation of 10,000 liters tank with 6 meter gutter on end of classroom (Kshs.100,000)	4,900,000.00	4,900,000.00	30-Jun-22	Complete	480 pupils	Complete awaiting handover
2021/22	ONGALO PRIMARY SCHOOL	Purchase of 120 desks	600,000.00	600,000.00	30-Jun-22	ongoing	480 pupils	PMC formed, funds disbursed, procurement ongoing
2021/22	OBAMBO PRIMARY SCHOOL	Installation of chain-link fence (perimeter 780 Meters) using Concrete poles, 6 strand barbed wire 8 ft chain-link and construction of gate to completion	2,400,000.00	2,400,000.00	30-Jun-22	Complete	450 pupils	complete and handed over
2021/22	HUMA PRIMARY SCHOOL	Renovations of 4 classrooms (reroofing, repair of cracked wall, electrical works, introduction of verandah, painting and decorations to completion.	2,240,000.00	2,240,000.00	30-Jun-22	ongoing	630 pupils	construction on going contractor on site, building at finishes level
2021/22	ESHIVALU PRIMARY SCHOOL	Construction of a 6 door pit latrine with a urinal to completion (1 door fledged with an access ramp,handrails and a toilet seat for PWD)	750,000.00	750,000.00	30-Jun-22	ongoing	150 pupils	PMC formed, funds disbursed, procurement ongoing
2021/22	KUOYO PRIMARY SCHOOL	Construction of 1 new 81 square meter classroom including veranda with capacity of 45 pupils (with floor terrazzo and electrical works to completion (Kshs.1,200,000), installation of 10,000 liters tank with 6 meters gutter (Kshs.100,000)	1,300,000.00	1,300,000.00	30-Jun-22	ongoing	100 pupils	construction on going contractor on site, building at finishes level
2021/22	KUOYO PRIMARY SCHOOL	Purchase of 30 desks	150,000.00	150,000.00	30-Jun-22	ongoing	100 pupils	PMC formed, procurement of furniture on going
2021/22	NYAKONGO PRIMARY SCHOOL	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	250,000.00	30-Jun-22	complete	25 teachers	complete and handed over

2021/22	DR. ROBERT OUKO PRIMARY SCHOOL	Renovations of 4 classrooms (floor works to terrazzo floors, reroofing, introduction of verandah, and repair of wall, painting and decorations, electrical works to completion	2,400,000.00	2,400,000.00	30-Jun-22	complete	680 pupils	Complete and handed over
2021/22	KIREMBE PRIMARY SCHOOL	Renovations of 4 classrooms to completion (floor works to terrazzo floors, reroofing, introduction of verandah, and repair of wall, painting and decorations, electrical works	2,413,379.00	2,413,379.00	30-Jun-22	ongoing	700 pupils	construction on going contractor on site, building at finishes level
2021/22	DAGO THIM PRIMARY SCHOOL	Renovations of 4 classrooms to completion (floor works to terrazzo floors, reroofing, introduction of verandah, and repair of wall, painting and decorations, electrical works	2,240,000.00	2,240,000.00	30-Jun-22	ongoing	550 pupils	construction on going contractor on site, building at finishes level
2021/22	OBEDE PRIMARY SCHOOL	Renovations of 4 classrooms to completion (floor works to terrazzo floors, reroofing, introduction of verandah, and repair of wall, painting and decorations, electrical works	2,240,000.00	2,240,000.00	30-Jun-22	complete	720 pupils	complete and handed over
2021/22	YATH RATENG PRIMARY SCHOOL	Renovations of 8 classrooms and admin block to completion(reroofing, introduction of verandah and black pipes)	2,000,000.00	2,000,000.00	30-Jun-22	complete	650 pupils	complete and handed over
2021/22	DAGO KOKORE PRIMARY SCHOOL	Renovations of 9 classrooms to completion (reroofing, introduction of verandah and black pipes) to completion	2,228,516.31	2,228,516.31	30-Jun-22	ongoing	800 pupils	construction on going contractor on site, building at finishes level
2021/22	TIENGRE MIXED SECONDARY SCHOOL	Additional funds for Completion of modern kitchen/dining hall of 200 capacity (soak pit and plumbing works)	500,000.00	500,000.00	30-Jun-22	ongoing	800 students	construction on going contractor on site, building at finishes level
2021/22	CHULAIMBO BOYS SECONDARY SCHOOL	Co funding towards Construction of An storey administration block (walling and roofing) superstructure(reinforced concrete columns,beams and slabs,formwork,prime costs and provisional sums 1st and 2nd storey)	8,000,000.00	8,000,000.00	30-Jun-22	ongoing	1200 students	construction on going contractor on site, building at superstructure level
2021/22	SINYOLO GIRLS HIGH SCHOOL	Construction of 80 bed capacity dormitory (substructure-site clearance,excavations,keeping excavations dry,mass concrete blinding,backfilling,disposal of excavated material,damp proofing,anti-termite treatment,murraming,masonry works to foundation wall vibrated reinforced concrete to bases and strips,vibrated reinforced concrete to ground floor slab)	6,000,000.00	6,000,000.00	30-Jun-22	ongoing	1300 students	construction on going contractor on site, building at superstructure level

2021/22	ARUDE MIXED SECONDARY SCHOOL	Construction of 1 new 81 square metre classroom including verandar with capacity of 45 pupils (with floor terrazzo and electrical works to completion (Kshs.1,200,000),	1,200,000.00	1,200,000.00	30-Jun-22	ongoing	200 students	construction on going contractor on site. Building at finishes level
2021/22	ARUDE MIXED SECONDARY SCHOOL	Purchase of 20 desks	100,000.00	100,000.00	30-Jun-22	ongoing	200 students	procurement of desks on going
2021/22	OBEDE SECONDARY SCHOOL	Additional funds for completion of septic tank and ramp (septic tank and soak pit(700,000),plumbing works(300,000)reinforced concrete ramp(600,000)prime costs and provisional sums(100,000)	1,700,000.00	1,700,000.00	30-Jun-22	complete	750 students	Complete, awaiting hand over
2021/22	DAGO THIM SECONDARY	Purchase of 0.445 acres of land inclusive of processing title deed to completion and transfer charges	1,700,000.00	1,700,000.00	30-Jun-22	ongoing	600 students	request for Project activity change to Construction sent to the board, awaiting board approval
2021/22	NG-CDF OFFICE	additional fund for completion of renovation of office (repair of plinth, installation of mazera on plinth, replacement of external doors.	1,500,000.00	1,500,000.00	30-Jun-22	complete	3500 household	complete and handed over
2021/22	NGCDF OFFICE	Purchase of 2 Motor cycle (125 cc engine capacity, 4 stroke 5 speed gear box with helmets and reflective jackets price inclusive of registration	560,000.00	560,000.00	30-Jun-22	ongoing	3500 household	Procurement of motorbikes on going
2021/22	SPORTS	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies	2,080,599.83	2,080,599.83	30-Jun-22	ongoing	35 teams	Tournament ongoing 2022
2021/22	KISUMU WEST DIVISIONAL POLICE HEADQUARTERS	Construction of administration block (first floor walling and roofing) housing all police department units in 37 rooms and 7 cell units (phase 2)	15,300,000.00	15,300,000.00	30-Jun-22	ongoing	3500 household	construction on going contractor on site
2021/22	NYAHERA ASSISTANT CHIEF'S OFFICE	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	250,000.00	30-Jun-22	complete	150 households	Complete and handed over
2021/22	WEST KISUMU LOCATION/ ASSISTANT CHIEF OFFICES	Construction of south Kapuonja Assistant chief's office(fixing doors and windows, plaster work, painting, electrical works, mechanical works @Kshs 3,350,000) to completion .It comprises of 91.8 sq metres, with 4 offices, boardroom, waiting room and 2 washroom areas)	3,350,000.00	3,350,000.00	30-Jun-22	ongoing	150 Households	request for re-allocation sent to board. Project to be re-allocated to Ulalo Primary and Olouwa Primary
2021/22	WEST KISUMU LOCATION/ ASSISTANT CHIEF OFFICES	Construction of a 4 door pit latrine with a urinal to completion (1 door fledged with an access ramp,handrails and a toilet seat for PWD	550,000.00	550,000.00	30-Jun-22	ongoing	150 households	request for re-allocation sent to board. Project to be re-allocated to Ulalo Primary and Olouwa Primary
2021/22	WEST KISUMU LOCATION/ ASSISTANT CHIEF OFFICES	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	250,000.00	30-Jun-22	ongoing	150 households	request for re-allocation sent to board. Project to be re-allocated to Ulalo Primary and Olouwa Primary
2021/22	NEWA ASSISTANT CHIEF OFFICES	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	250,000.00	30-Jun-22	ongoing	120 household	Furniture purchased and delivered

2021/22	NORTH WEST LOCATION CHIEF OFFICE/ MARERA ASSISTANT CHIEF OFFICE	Construction of chief/ Assistant chief's office(fixing doors and windows, plaster work, painting, electrical works, mechanical works @Kshs 3,350,000) to completion .It comprises of 91.8 sq metres, with 4 offices, boardroom, waiting room and 2 washroom areas)	3,350,000.00	3,350,000.00	30-Jun-22	ongoing	150 households	PMC formed, funds disbursed, procurement ongoing
2021/22	NORTH WEST LOCATION CHIEF OFFICE/ MARERA ASSISTANT CHIEF OFFICE	Construction of a 4 door pit latrine with a urinal to completion ,1 door fledged with an access ramp,handrailsand a toilet seat for PWD	550,000.00	550,000.00	30-Jun-22	ongoing	150 households	PMC formed, funds disbursed, procurement ongoing
2021/22	NORTH WEST LOCATION CHIEF OFFICE/ MARERA ASSISTANT CHIEF OFFICE	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	250,000.00	30-Jun-22	ongoing	150 households	PMC formed, funds disbursed, procurement of furniture ongoing
		GRAND TOTAL	118,345,879.89	118,345,879.89				