

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 239		CONSTITUENCY: KISUMU WEST		FINANCIAL YEAR: 2021-	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Employee Salaries	Payment of salaries and allowance for 7 staff	3,225,840.00	New	
2	Gratuity	Payment of gratuity for 7 staff	442,020.00	New	
3	NSSF	Payment of NSSF Deductions (Employer contributions)	155,520.00	New	
4	NHIF	Payment of NHIF Deductions	66,000.00	New	
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,963,952.74	New	
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,372,000.00	New	
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,290,410.28	New	
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,317,971.64	New	
9	NGCDF /PMC Capacity Building	Undertake Training of the PMCs/NG-CDFC/STAFF and other stakeholders on NG-CDF Related issues	1,504,284.45	New	
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New	
11	Bursary Secondary School	Payment of bursary to needy students	31,772,219.75	New	
12	Bursary Vocational School	Payment of bursary to needy students in driving schools, coxswain training and computer skill training	2,500,000.00	New	
13	Dago Kokore Primary	Renovations of 9 classrooms to completion reroofing, introduction of verandah and pillars to completion	2,228,516.31	New	

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14	Dago Thim Primary School	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of verandah, repair of wall, painting, electrical works and decorations to completion	2,240,000.00	New
15	Dr Robert Ouko Primary	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of verandah, repair of wall, painting, electrical works and decorations to completion	2,400,000.00	New
16	Eshivalu Primary School	Construction of a 6 door pit latrine with a urinal to completion with 1 door fledged with an access ramp, handrails and a toilet seat for Persons with disability	750,000.00	New
17	Kirembe Primary Scuool	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of verandah, repair of wall, painting, electrical works and decorations to completion	2,413,379.00	New
18	Kuoyo Primary School	Construction of 1 classroom including verandah with terrazzo finishes to completion (Kshs.1,200,000), installation of 10,000 litres tank with 6 meters gutter (Kshs.100,000), Purchase of 30 desks (Kshs.150,000)	1,450,000.00	New
19	Lisuka Primary School	Renovation of 4 classrooms and a staffroom (reroofing, floor works to tiles, replacement of windows and doors)	1,108,958.00	New
20	Nyakongo Primary School	Purchase of furniture for newly constructed office 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	New
21	Obambo Primary School	Installation of chain-link fence (perimeter 780 Meters) using concrete poles, 6 strand barbed wire 8 ft chain-link and construction of gate to completion	2,400,000.00	New
22	Obede Primary School	Renovations of 4 classrooms (flooring with terrazzo, reroofing, introduction of verandah, repair of wall, painting, electrical works and decorations to completion	2,240,000.00	New

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23	Huma Primary School	Renovations of 4 classrooms (reroofing, repair of cracked wall, electrical works, introduction of verandah, painting and decorations to completion	2,240,000.00	New
24	Ongalo Primary School	Construction of 4 classrooms including verandah with terrazzo finishes to completion (Kshs.4,800,000), installation of 10,000 litres tank and gutters (Kshs.100,000), Purchase of 120 desks (Kshs.600,000)	5,500,000.00	New
25	Yath Rateng Primary School	Renovation of 8 classrooms and a staffroom to completion reroofing, introduction of verandah and pillars	2,000,000.00	New
26	Nametsa Primary School	Completion of a 6 door pit latrine with a urinal with fledged with access ramp,handrails and a toilet seat for Persons with disabilityconstruction of urinal and installation of Persons with disability equipment (construction of the project is being done from walling of the pit due to weak nature of the soil thus the price)	200,000.00	Ongoing
27	Nyakune Primary School	Additional funds for renovation of 5 classrooms to completion painting works, installation of full plate windows and installation of gutters and 10,000 liters water tank	600,000.00	Ongoing
28	Ogada Primary School	Completion of 3 classrooms painting works, glazing works Kshs.200,000 installation of gutters and 10,000 litres tank (Kshs.170,000), purchase of 90 desks (Kshs.450,000)	820,000.00	Ongoing
29	Okore Ogonda Primary	Renovations of 3 classrooms and a staff room flooring with terrazzo, reroofing, introduction of verandah, and repair of wall, painting and decorations, electrical works to completion.	1,680,000.00	Ongoing

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30	Oyiengo Primary School	Construction of 3 door external flash toilet and a septic tank to completion with one door catering for Persons With Disabilities, purchase and installation of 2 tanks(5000 litres and 1,000 litres), installation of water tower, construction of tank base and installation of one electric booster pump	800,000.00	Ongoing
31	St Alloys Ojolla Primary	Additional funds for renovation of 8 no classrooms floor with terrazzo, replacement of windows, electrical works, installation of gutters and 10,000 litres tank	1,500,000.00	Ongoing
32	Arude Mixed Secondary	Construction of one classroom including verandah with terrazzo floor finishes to completion (Kshs.1,200,000), Purchase of 20 desks (Kshs.100,000)	1,300,000.00	New
34	Dago Thim Secondary	Completion of septic tank through connection of septic with the buildings and plumbing works and fittings	400,000.00	Ongoing
35	Sinyolo Girls High School	Construction of 1 storey building of 160 students capacity dormitory (construction one wing of the buidling ground floor foundation, walling, installation of 1st floor suspended slab, windows, doors, and plaster works)	6,000,000.00	New
36	Obede Secondary School	Construction of septic tank and ramp	1,700,000.00	New
37	Tiengre Secondary School	Additional funds for Completion of modern kitchen/dining hall of 200 capacity construction of soak pit and plumbing works	500,000.00	Ongoing
38	Dago Thim Secondary School	Purchase of 0.445 acres of land inclusive of cost of processing title deed	1,700,000.00	New

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39	Chulaimbo Secondary School	Construction to completion of administration block comprising of staff room, 4 HOD offices and accounts office, 7 door toilets with 2 chambers for Persons With Disabilities and staircase on ground floor with a 1 st floor suspended slab: reinforced concrete superstructure, walling, fixing windows, doors, flooring with tiles, plastering, painting, electrification general finishes	8,000,000.00	New
40	Kisumu West Sub County Education Office	Additional funds for completion of installation of fence and gate	150,000.00	Ongoing
41	NG-CDF Office	Purchase of 2 Motor cycle (125 cc engine capacity, 4 stroke 5 speed gear box with helmets and reflective jackets price inclusive of registration	560,000.00	Ongoing
42	NG-CDF Office	Additional funds for completion of renovation of 15 roomed office, boardroom, reception, waiting bay and 8 door toilets (repair of leaking roof, ceiling, tiling, installation of mazera on plinth, plumbing works, repair of cracks on the walls.	1,500,000.00	Ongoing
43	Sports	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies	2,080,599.83	New
44	Newa Assistant Chiefs Offices	Purchase of furniture for newly constructed office 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	New

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45	North West Location Chief office/ Marera Assistant Chief Office	Construction of West Kisumu Location Chief/ Assistant chiefs office to Completion comprising of 4 offices, boardroom, waiting room and 2 door toilet with 1 door fledged with an access ramp,handrails and a toilet seat for Persons with disability	3,350,000.00	New
46	North West Location Chief office/ Marera Assistant Chief Office	Construction of a 4 door pit latrine with a urinal to completion with 1 door fledged with an access ramp, handrails and a toilet seat for Persons with disability	550,000.00	New
47	North West Location Chief office/ Marera Assistant Chief Office	Purchase of furniture for newly constructed office 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	New
48	Nyahera Assistant Chiefs Office	Construction of a 4-door pit latrine with a urinal to completion with 1 door fledged with an access ramp, handrails and a toilet seat for Persons with disability	500,000.00	New
49	Nyahera Assistant Chiefs Office	Purchase of furniture for newly constructed office 6 office chairs (Kshs 93,750), 3 Office tables (Kshs.135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	New
50	West Kisumu Location/ Assistant chief offices	Construction of West Kisumu Location Chief/ Assistant chiefs office to Completion comprising of 4 offices, boardroom, waiting room and 2 door toilet with one door with an access ramp,handrails and a toilet seat for Persons with disability	3,350,000.00	New
51	West Kisumu Location/ Assistant chief offices	Construction of a 4 door pit latrine with a urinal to completion with 1 door fledged with an access ramp, handrails and a toilet seat for Persons with disability	550,000.00	New

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52	West Kisumu Location/ Assistant chief offices	Purchase of furniture for newly constructed office 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	New	
53	Kisumu West Divisional Police Headquarters	Additional funds for Construction of administration block (Completion of ground floor- plastering, floor works tiling, plumbing fittings, electrical fittings housing all police department units in 15 rooms and 7 cell units Kshs.14,000,000, Installation of chain-link fence (perimeter 400 Meters) using concrete poles, 6 strand barbed wire 8 ft chain-link and construction of gate to completion (kshs 1,300,000)	15,300,000.00	Ongoing	
54	Kodiaga Prison	Additional funds for Construction of a 4 door flash toilets with a urinal to completion (1 door fledged with an access ramp, handrails and a toilet seat for Persons with disability(installation of rails, cPersons with disability seat, Plumbing works, Painting and Decorations)	350,000.00	Ongoing	
55	Korando Chief Offices	Additional funds for completion of Renovation of 4 roomed chiefs office (ceiling board replacement, replacement of internal doors, windows, installation of Paving slabs, plastering of external wall)	400,000.00	Ongoing	
56	Nyahera Assistant Chiefs Office	Completion of nyahera Assistant chiefs office (fixing doors and windows, plaster work, painting, electrical works, mechanical works @Kshs 1,225,000) to completion. It comprises of 91.8 sq metres, with 4 offices, boardroom, waiting room and 2 door toilet with one door with an access ramp, handrails and a toilet seat for Persons with disability	1,225,000.00	Ongoing	

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			137,088,879.00	