

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:239

Constituency: KISUMU WEST

Financial Year: 2019-2020

| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|-------------|------------------------|--|-------------------------|---------------|
| 1 | Employee Salaries | Payment of staff salaries and gratuity | 3,446,340.00 | New |
| 2 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 3,202,203.45 | New |
| 3 | NSSF | Payment of NSSF Deductions | 155,520.00 | New |
| 4 | NHIF | Payment of NHIF Deductions | 66,000.00 | New |
| 5 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,372,000.00 | New |
| 6 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 1,314,621.44 | New |
| 7 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,290,410.28 | New |

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| 8 | NG-CDFC/PMC Capacity Building | Undertake Training of the PMCs/NG-CDFC/staff and other stakeholders on CDF Related issues | 1,516,000.00 | New |
| 9 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 7,198,241.38 | New |
| 10 | Bursary Secondary School | Payment of bursary to needy students | 20,740,674.48 | New |
| 11 | Bursary Tertiary Schools | Payment of bursary to needy students | 13,198,611.03 | New |
| 12 | Bursary Vocational Schools | Payment of bursary to needy students in driving school, coxswain training and computer skill classes | 7,271,031.72 | New |
| 13 | Dago Kokore Primary School | Grading of football pitch, ground leveling, back filling, trench digging and planting of grass | 3,111,100.00 | New |

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|-------------|------------------------|--|-------------------------|---------------|
| 14 | Bar Ogwal Primary | Additional funds for Completion of Renovation of 8 classrooms (roof painting, repainting, plastering, painting, decorations), electrical works-wiring and electrical fittings | 1,350,953.48 | Ongoing |
| 15 | Bar Ogwal Primary | Renovation to completion of 3 classrooms , library, IT room, head teachers room and librarian room (reroofing, plastering, floor tiles, painting and , decorations, electrical works-wiring and electrical fittings(Kshs 1,850,000) and verandah roof for 11 classrooms (Kshs 1,000,000) | 2,850,000.00 | New |

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| 16 | Mkendwa Primary School | Additional funds for Completion of renovation of 8 classrooms; re plastering of the wall, floor tiles, painting, decorations, electrical works-wiring and electrical fittings | 1,143,600.00 | Ongoing |
| 17 | Mkendwa Primary School | Renovation; reroofing of 8 classrooms (Kshs 1,575,800) and introduction of verandah with roof and pavement slabs(Kshs 1,000,000) | 2,575,800.00 | New |
| 18 | Kisian Primary School | Additional funds Completion of Renovation of 8 classrooms (, plastering, floor terrazzo, painting and decorations, electrical works-wiring and electrical fittings | 2,980,000.00 | Ongoing |

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| 19 | Sanganyinya Primary School | Additional funds for completion of Renovation of 8 classrooms (roof, plastering, floor terrazzo, painting, decorations), electrical works-wiring and electrical fittings and introduction of grill around the verandah and ramps | 2,335,340.00 | Ongoing |
| 20 | Mboto Sunrise Primary School | Additional funds for completion of Construction of 1 new classroom (painting and decorations Kshs.150,470)), water reticulation (Kshs.100,000) | 250,470.00 | Ongoing |
| 21 | Sianda Primary School | Renovation of 8 classrooms (roof, plastering, floor terrazzo, painting, decorations), electrical works-wiring and electrical fittings, introduction of grill and pavement slabs | 2,895,780.00 | New |

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|-------------|-------------------------|--|-------------------------|---------------|
| 22 | Eshivalu Primary School | Additional funds for completion of Installation and erection of chain-link fence (1,140M) using concrete poles and construction of gate to completion | 733,841.38 | Ongoing |
| 23 | Nawa Primary School | Additional funds for Installation and erection of chain-link fence(950M) using Concrete poles, 6 strand barbed wire and construction of gate to completion | 241,114.38 | Ongoing |
| 24 | Kodiaga Primary School | Additional funds for renovation of 5 classrooms (painting and decoration and introduction of verandah) | 600,000.00 | Ongoing |
| 25 | Kodiaga Primary School | Renovation of 5 additional classrooms (roofing, tiling and introduction of verandah, painting and decoration) | 3,550,000.00 | New |

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|-------------|------------------------|--|-------------------------|---------------|
| 26 | Marera Primary School | Purchase of Land (Kisumu/ Marera/80, 0.40ha Kshs 285,000) and (Kisumu/Marera 1231 0.08Ha Kshs 340,000) and land transaction fee Kshs 75,000. | 700,000.00 | New |
| 27 | Dwele Primary School | Installation and erection of chain-link fence(950M) using Concrete poles, 6 strand barbed wire and construction of gate to completion | 1,500,000.00 | New |
| 28 | Sabembe Primary School | Construction of 1 new classroom(Kshs 1,200,000 floor terrazzo and electrical works), water harvesting system (150,000) | 1,350,000.00 | New |
| 29 | Lisuka Primary School | Renovation of 4 classrooms (roof, plastering, floor tiles,) , painting, decorations), electrical works- wiring and electrical fittings | 1,450,000.00 | New |

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|------|-------------------------------|--|------------------|---------|
| 30 | Bishop Okoth Ojolla Secondary | Completion of construction of twin storey laboratory (Plumbing works for installation of water tank tower and 5000litre tank and system at the laboratory) | 550,000.00 | Ongoing |

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|------|----------------------------------|--|------------------|--------|
| 31 | Bishop Okoth Ojolla Secondary | Purchase of Laboratory equipment's for physics, biology and chemistry laboratories (100 lab stools and 12 lab tables). The equipment's nclude: Physic lab- ball & ring, bulb holder, conductivity roles, electronic magnets, rheostats, conclave lens, ticker timer, cell holders, helical spiral sprays, crocodile clips, Vermeer and Micrometer screw gauge. Biology Lab-scalpels, cork-borers, photometer, clinostat, human skeletons, forceps, sweep nets, pitfall trap, quadrant, colas cartridge, microscope, motor & pestle, induction coil and cathode ray Oscilloscope. Chemistry Lab- pippete, barnette, beaker glass, test tubes, thermometers, wash bottles, pippete filler, density bottles, clamp boss & rod, test tube racks, retort glass, separating glass, weigh balance, portable banner, drapers, spatula, portable banner, test tube holder, boiling tubes, conical flasks, volumetric flasks, stop watches, and measuring cylinders | 1,164,360.00 | New |

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| 32 | Dago Kokore Secondary School | Additional funds for completion of renovation of 9 classrooms , plastering, floor terrazzo,) , painting, decorations), electrical works-wiring and electrical fittings | 4,420,063.60 | Ongoing |
| 33 | Dago Kokore Secondary School | Renovation of 9 classrooms, reroofing and installation of pavement slab Kshs.2,450,000, installation of water harvesting and reticulation system (Kshs 200,000) | 2,650,000.00 | New |
| 34 | Dago Thim Secondary School | Construction of fire escape route and septic at the Multipurpose hall cum library | 1,700,000.00 | New |

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| 35 | Obambo Secondary | Purchase of Laboratory equipment's for physics and chemistry laboratories The equipment's include: Physic lab- ball & ring, bulb holder, conductivity roles, electronic magnets, rheostats, conclave lens, ticker timer, cell holders, helical spiral sprays, crocodile clips, Vermeer and Micrometer screw gauge.. Chemistry Lab- pippete, barnette, beaker glass, test tubes, thermometers, wash bottles, pippete filler, density bottles, clamp boss & rod, test tube racks, retort glass, separating glass, weigh balance, portable banner, drapers, spatula, portable banner, test tube holder, boiling tubes, conical flasks, volumetric flasks, stop watches, and measuring cylinders. | 1,450,000.00 | New |

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| 36 | Sunga Secondary School | Additional funds for completion of Construction of 2 new classrooms (painting and decorations, pavement slabs | 708,700.00 | Ongoing |
| 37 | Nyanginja Secondary | Additional funds for completion of Construction of 2 new classrooms (plaster works, electrical works, painting and decorations | 532,025.00 | Ongoing |
| 39 | Huma Girls Secondary Schools | Construction of Bio gas system | 1,500,000.00 | New |
| 40 | Sports | Carry out Constituency Sports Tournament whereby the winning teams will be awarded with trophies, balls and uniforms | 2,000,000.00 | New |

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| 41 | Dago Police Station | Fencing using concrete pole (950M plot and chain link and 8 strand barbed wire and installation of gate | 1,200,500.00 | New |
| 42 | Ogal Administration Police Post | Additional funds for Completion of 5 door administration police staff house; Painting and decoration, - Water tanks, Worktops, Pavement Slab, Septic tank, -Soak pit, drainage | 1,803,832.00 | Ongoing |
| 43 | 4-0042-239-2630205-1 05-2019-2020-7 | Additional funds for completion of storey multi- purpose hall (staircase, walling, doors and painting and decoration, construction of septic tank. | 5,804,913.00 | Ongoing |
| | | | 115,874,046.62 | |
| PENDING | | | | |

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| 18 | Kisian Primary School | Renovation of 4 classrooms (roof, plastering, floor terrazzo, painting and decorations, electrical works-wiring and electrical fittings, pavement slabs (Kshs.4,700,000), water reticulation around the 12 classrooms, (Kshs.150,000) | 4,850,000.00 | New |
| 22 | Kotetni Primary School | Completion of 2 classrooms (terrazzo floor installation, painting and decoration and installation of fold up doors) | 1,346,120.00 | Ongoing |
| 23 | Kuoyo Primary School | Completion of 2 classrooms (terrazzo floor installation, painting and decoration and installation of fold up door) | 934,060.00 | Ongoing |
| 44 | Usare Secondary | Construction of septic tank for the New Administration block | 1,300,000.00 | New |

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| 48 | East Karateng Assistant Chief Office | purchase of furniture for newly constructed office (office chairs (6), Office Table (3), plastic chairs (25) | 250,000.00 | New |
| 52 | Otonglo Assistant County Commissioner Office | Purchase of furniture for newly constructed office (executive chairs 5, boardroom table (1), board room chairs (12), office fan (3), plastic chairs (25) | 400,000.00 | New |
| 50 | Korando A and B Assistant Chief Offices | purchase of furniture for newly constructed office(executive chairs 5, boardroom table (1), board room chairs (12), office fan (3), plastic chairs (25) | 400,000.00 | New |
| 49 | Kisumu West Division Police Headquarters | Construction of administration block for Otonglo Police Headquarters(substructure, superstructure and roofing) | 4,500,000.00 | New |

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| 54 | West Karateng Assistant Chief Offices | Construction of sunga and west karateng Assistant chief offices(substructure, superstructure and roofing) | 2,000,000.00 | New |
| 53 | South Kapuonja Asstintant Chiefs Office | Construction of south Kapuonja Assistant chief office (substructure, superstructure and roofing) | 2,100,000.00 | New |
| 30 | Akingli Primary School | Construction of 1 new classroom Kshs.1,213,497.52 and installation of water harvesting system (Kshs.150,000) | 1,363,497.52 | New |

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| 38 | Sianda Secondary School | Purchase of furniture for administration block Kshs.750,000- Executive chairs(2), Conference tables (2), staff room chairs(15) Metallic drawers(2) office cabinets (2) office cupboards(2) staff room table (2) and staff room lockers (15), construction of extended flash toilet and septic tank for administration block(Kshs 1,300,000) | 2,050,000.00 | New |
| | | | 21,493,677.52 | |
| | | | 137,367,724.14 | |