

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KISUMU WEST NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/no	Project Name	Project activity	Amount	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employee Salaries	Payment of Staff Salaries and Gratuity	2,873,685.00	Ongoing
2	Goods And Services	Purchase of Fuel, Repairs and Maintenance, Printing, Stationery, Telephone, Travel and Subsistence, Office Tea	1,787,175.69	Ongoing
3	NSSF	Payment of NSSF Deductions	77,760.00	Ongoing
4	NHIF	Payment of NHIF Deductions	66,000.00	Ongoing
5	Committee Expenses	Payment of Committee Sitting Allowances, Transport, Conferences	1,737,831.84	Ongoing
<b>MONITORING AND</b>				
6	Goods and Services	Purchase of Fuel, Repairs and Maintenance, Printing, Stationery, Airtime, Travel and Subsistence	662,425.26	Ongoing
7	Committee Expenses	Payment of Committee Sitting Allowances, Transport, Conferences	1,113,942.54	Ongoing

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S/no	Project Name	Project activity	Amount	Status
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,494,858.47	Ongoing
	<b>BURSARY</b>			
9	Bursary Secondary Schools	Payment of Bursary to Needy Students	13,739,150.32	Ongoing
10	Bursary Tertiary Institutions	Payment of Bursary to Needy Students	13,792,294.83	Ongoing
	<b>EMERGENCY</b>			
11	Emergency	To cater for any unforeseen occurrences in the Constituency during the Financial Year	5,738,993.45	Ongoing
	<b>ENVIRONMENT</b>			

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12	Environment	Planting of assorted trees and Kay Apple around the fence in the following schools: Mkendwa Primary School (Kshs 55,800), Geta Primary School(Kshs 55,800), Akingli Primary School(Kshs 55,800), Mawembe Kodero Primary school (Kshs 55,800, Lisuka Primary School (Kshs 55,800), Sabembe Primary School(Kshs 55,800), St. Alloys Ojolla Primary School(Kshs 55,800), Kibwayi Primary School (Kshs 55,800), Obambo Primary School(Kshs 55,800), Okore Ogonda Primary School (Kshs 55,800), Kanyamony Primary School (Kshs 55,800), Kodiaga Prison Primary School (Kshs 55,800) ,Maseno Mixed Primary School (Kshs 55,800), Marera Primary School (Kshs 55,800), Nyakongo Primary School (Kshs 56,731)	837,931.00	Ongoing

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	<b>PRIMARY SCHOOLS</b>			
13	Dago Kokore Primary School	Grading of Football Pitch	1,706,350.00	Ongoing
14	Bar Ogwal Primary	Renovation of 8 Classrooms (Roof, finishes, plastering, floor terrazzo/tiles, Painting, decorations), Electrical works-wiring and Electrical Fittings	2,000,000.00	New
15	Mkendwa Primary School	Renovation of 8 classrooms (Roof, finishes, plastering, floor terrazzo/tiles, Painting, decorations), Electrical works-wiring and Electrical Fittings	2,000,000.00	New
16	Kisian Primary School	Renovation of 8 Classrooms (Roof, finishes, plastering, floor terrazzo/tiles, Painting, decorations), Electrical works-wiring and Electrical Fittings	2,000,000.00	New
17	Kotetni Primary School	Construction of 2 new Classrooms	2,200,000.00	New

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S/no	Project Name	Project activity	Amount	Status
18	Kotetni Primary School	Purchase of 80 desks	400,000.00	New
19	Kuoyo Primary School	Construction of 2 new classrooms	2,200,000.00	New
20	Kuoyo Primary School	Purchase of 80desks	400,000.00	New
21	Sanganyinya Primary School	Renovation of 8 classrooms (Roof, finishes, plastering, floor terrazzo/tiles, Painting, decorations), Electrical works-wiring and Electrical Fittings	2,000,000.00	New
22	Mboto Sunrise Primary School	Construction of 1new Classroom	1,100,000.00	New
23	Mboto Sunrise Primary School	Purchase of 40desks	200,000.00	New

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24	Ongalo Primary School	Renovation of 8 classrooms (Roof, finishes, plastering, floor terrazzo/tiles, Painting, decorations), Electrical works-wiring and Electrical Fittings	2,000,000.00	New
25	Sianda Primary School	Renovation of 8 classrooms (Roof, finishes, plastering, floor terrazzo/tiles, Painting, decorations), Electrical works-wiring and Electrical Fittings	2,000,000.00	New
26	Tiengre Primary School	Purchase of Furniture for newly constructed administration block-office chairs(18), Office tables(9), Staff room chairs( 20)	250,000.00	New
	<b>SECONDARY SCHOOLS</b>			
27	Bar Korumba Secondary School	Purchase of Furniture for newly constructed administration block-office tables(2), Office chairs(8), Teachers desks( 6), Pigeon hole shelves(2), Cupboard for utensils(2), Secretary desk (1), Office shelves(5)	650,000.00	New

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28	Bar Union Secondary School	Co- funding toward purchase of 50 seater School bus	3,300,000.00	New
29	Bishop Okoth Ojolla Secondary School	Additional funds for Completion of 1 <sup>st</sup> floor of Science complex ( painting, worktops, mechanical works, general finishes )	5,530,990.00	Ongoing
30	Chulaimbo Secondary School	Additional funds for Construction of storey dormitory ( Painting and decoration, electrical works, and fire escape route)	1,693,570.00	Ongoing
31	Dago Kokore Secondary School	Renovation of 8 classrooms (roof, finishes, plastering, floor terrazzo/tiles,) , painting, decorations), Electrical works-wiring and Electrical fittings	2,200,000.00	New

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32	Dago Thim Secondary School	Additional funds for Completion of library cum administration block ( Painting and decorations, ceiling, plumbing works, electrical works and general finishes and purchase of furniture)	5,115,740.00	Ongoing
33	Obambo Secondary School	Additional funds for completion of laboratory( plumbing works, electrical works, painting and decorations, benches, fume chamber, cabinets, water tanks and drainage works)	1,367,141.40	Ongoing
34	Obede Secondary School	Additional funds for completion of storey multi- purpose hall (Staircase, walling, doors and windows, roofing, painting and decoration)	4,825,886.97	Ongoing
35	Ogada Secondary School	Additional funds for Completion of dining hall ( finishes, painting and decoration, pavement slab, and drainage works)	2,089,470.00	Ongoing



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36	Sunga Secondary School	Construction of 2 new classrooms	2,200,000.00	New
37	Sunga Secondary School	Purchase of 80 desks	400,000.00	New
38	Usare Secondary School	Purchase of furniture for newly constructed administration block- office cabinets (2), Office cupboard( 1), Conference tables (2), Office chairs (30), Executive seats (8), Metallic drawers (2)	650,000.00	New
39	Nyanginja Secondary School	Construction of 2 new classrooms	2,200,000.00	New
40	Nyanginja Secondary School	Purchase of 80 desks	400,000.00	New
	<b>SECURITY</b>			

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41	Dago Police Station	Additional funds for Completion 10 door staff houses ( painting and decoration, floor tiling, electrical works and plumbing works, fencing and gate)	1,172,760.00	Ongoing
42	Ojolla Administration police Houses	Additional funds for Completion of 10 door staff houses block; kitchen works tops, water tank, pavement slab and ceiling, 5 door latrine)	1,821,600.00	Ongoing
43	Korando A/B Assistant Chief Offices	Additional funds for Completion of Assistant Chief's office (painting and decoration, electrical works, ceiling and general finishes	2,900,000.00	Ongoing

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44	Ogal Administration police Police Post	Additional funds for Completion of 5 door administration police staff house; finishing, painting and decoration, Water tanks, Worktops, Pavement Slab, Septic tank, -Soak pit, drainage	1,501,800.00	Ongoing
45	Eshivalu Primary School	Installation and erection of chain link fence (1,160m) using concrete poles and construction of gate	1,731,350.62	New
46	Nawa Primary School	Installation and erection of chain link fence (1,160m) using concrete poles and construction of gate	1,731,350.62	New
47	Sports	Carry out Constituency sports tournament and purchase of uniforms for participating teams	1,180,817.51	Ongoing
	<b>TOTAL ALLOCATION</b>		<b>109,040,875.52</b>	