

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

KISUMU WEST NATIONAL CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employee Salaries	Payment of staff salaries and gratuity.	2,395,685.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,187,175.69	Ongoing
3	NSSF	Payment of NSSF deductions.	77,760.00	Ongoing
4	NHIF	Payment of NHIF deductions.	144,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	404,000.00	Ongoing
	MONITORING AND EVALUATION/CAPACITY BUILDING			
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	662,425.26	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,113,942.54	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	827,942.54	Ongoing
	EMERGENCY			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	4,568,965.52	Ongoing

	SPORTS			
10	SPORTS	Carry out constituency sports tournament and award trophies, ball and games kits to winning teams.	536,206.90	Ongoing
11	Dago Kokore Primary School	Leveling of football pitch.	1,200,000.00	Ongoing
	ENVIRONMENT			
12	Yath Rateng Primary School	Planting of assorted trees and kay apple around the fence	55,800.00	Ongoing
13	Obede Primary School	Planting of assorted trees and kay apple around the fence	55,800.00	Ongoing
14	Sidika Primary School	Planting of assorted trees and kay apple around the fence	55,800.00	Ongoing
15	Olouwa Primary School	Planting of assorted trees and kay apple around the fence	55,800.00	Ongoing
16	Gongo Primary School	Planting of assorted trees and kay apple around the fence	55,800.00	Ongoing
17	Ochok Kadongo Primary School	Planting of assorted trees and kay apple around the fence	55,800.00	Ongoing
18	Wandega Primary School	Planting of assorted trees and kay apple around the fence	55,800.00	Ongoing

19	Ulalo Primary School	Planting of assorted trees and kay apple around the fence	55,800.00	Ongoing
20	Kawino Primary School	Planting of assorted trees and kay apple around the fence	55,800.00	New
21	Kirembe Primary School	Planting of assorted trees and kay apple around the fence	55,800.00	New
22	Newa Primary School	Planting of assorted trees and kay apple around the fence	55,800.00	New
23	Dr. Robert Ouko Primary School	Planting of assorted trees and kay apple around the fence	55,800.00	New
24	Sanganyinya Primary School	Planting of assorted trees and kay apple around the fence	55,800.00	New
25	Mbaka Oromo Primary School	Planting of assorted trees and kay apple around the fence	55,800.00	New
26	Eluhobe Primary School	Planting of assorted trees and kay apple around the fence	56,731.00	New
	BURSARY			
27	Bursary Secondary Schools	Payment of bursary to needy students	6,009,310.16	Ongoing

28	Bursary Tertiary Institutions (Universities & Colleges)	Payment of bursary to needy students	11,193,276.05	Ongoing
	PRIMARY SCHOOL			
29	Alara Primary School	Renovation of 2 classrooms (finishes-floor terrazzo, painting and decoration)	727,643.00	Ongoing
30	Sidika Primary School	Additional funds for completion of renovation of 4 classrooms (electrical finishes painting and decorations)	400,000.00	Ongoing
31	Orinde Primary School	Additional funds for completion of renovation of 5 classrooms; plastering, floor terrazzo, painting, decorations), electrical works; wiring and electrical fittings	465,600.00	Ongoing
32	Tiengre Primary School	Additional funds for completion of administration block (electrical works, painting and decorations and flooring	1,470,540.00	Ongoing
33	Gee Primary School	Additional funds for completion of 1 classroom (general finishes and electrical	200,000.00	Ongoing
34	Aboge Primary School	Additional funds for completion of 2 classrooms (electrical works, painting and decorations, general finishes)	203,616.00	Ongoing
35	Mbaka Oromo Primary School	Additional funds for completion of renovation of verandah; general finishes, painting and decorations	200,900.00	Ongoing
36	Ulalo Primary School	Additional funds for completion of renovation of 3 classrooms (electrical works; wiring, painting and decorations)	550,000.00	Ongoing

37	Kawino Primary School	Additional funds for completion of 1 classroom (general finishes, painting and decorations)	350,000.00	Ongoing
	SECONDARY SCHOOLS			
38	Ulalo Secondary School	Additional funds for completion of laboratory (doors, windows, electrical works, plumbing works, pavement slabs, plaster works, painting and decoration)	2,820,330.00	Ongoing
39	Dago Kokore Secondary School	Additional funds for completion of library (beams and columns, staircase, balustrade, and general finishes)	684,974.00	Ongoing
40	Bar Korumba Secondary School	Additional funds for completion of administration block (internal plumbing and drainage, internal windows and doors)	666,486.40	Ongoing
41	Usare Secondary School	Additional funds for completion of administration block (internal plumbing and drainage, septic tank, water tank)	930,000.00	Ongoing
42	Eluhobe Secondary School	Additional funds for construction of laboratory	570,000.00	Ongoing
43	Huma Secondary School	Additional funds for completion of laboratory (septic tank, soak pit, gas system and general finishes)	1,500,000.00	Ongoing
44	Ogada Secondary School	Additional funds for completion of dining hall (walling, roofing, plaster works, painting and decoration, doors and windows)	2,389,470.00	Ongoing
45	Sianda Secondary School	Additional funds for construction of administration block plastering, windows and door, painting and decoration, roof cover, ceiling, painting and decorations)	2,364,285.00	Ongoing

46	Chulaimbo Secondary School	Additional funds for construction of storey dormitory (slab works, staircase, walling, roofing)	5,292,390.00	Ongoing
47	Obede Secondary School	Additional funds for construction of storey multi- purpose hall (slab works, staircase, walling, doors and windows, roofing, painting and decoration)	5,490,746.00	Ongoing
48	Obambo Secondary School	Additional funds for construction of laboratory (walling, roofing, doors and windows, plumbing works, electrical works, painting and decorations)	4,942,918.56	Ongoing
49	Bishop Okoth Ojolla Secondary School	Additional funds for completion of 1 st floor of science complex (roofing, beam columns)	1,500,000.00	Ongoing
50	Dago Thim Secondary	Additional funds for construction of library cum administration block (roofing, beams and column)	1,500,000.00	Ongoing
	SECURITY			
51	Dago Police Station	Additional funds for construction of 10 door staff house (painting and decoration, floor tiling, electrical works and plumbing works)	1,188,910.00	Ongoing
52	Ojolla AP Houses	Additional funds for construction of 10 door staff houses block; kitchen works tops, water tank, pavement slab and ceiling)	1,000,000.00	Ongoing
53	North Kapounja Assistant Chief's Office	Additional funds for completion of assistant chief's office (painting and decoration, electrical works, ceiling and general finishes)	1,039,930.00	Ongoing

54	Kogony Assistant Chief's Office	Additional funds for completion of 10 door administration police quarters (substructures, walling, roofing, fittings, finishes, painting and decoration.	2,818,508.00	Ongoing
55	Ogal AP Police Post	Additional funds for completion of construction of 5 door staff house; roofing, plasterworks, fittings, finishes, painting and	1,707,450.00	Ongoing
	STRATEGIC PLAN			
56	Strategic Plan	Development of strategic plan for 2017-2022, launch and printing	2,500,000.00	New
	CONSTITUENCY INNOVATION HUB			
57	Kisumu West NG-CDF Offices	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
58	Ramogi Institute of Advanced Technology College	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
59	Otonglo ACC offices	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
60	Maseno University	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
	TOTAL		81,310,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			

1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
	ADMINISTRATIVE AND RECURRENT EXPENDITURE			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	300,000.00	On-going
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	382,758.62	On-going
	MONITORING AND EVALUATION/ CAPACITY BUILDING			
3	NG-CDFC/PMC CAPACITY BUILDING	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	341,379.32	On-going
	EMERGENCY			
4	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	SPORTS			
5	Dago Kokore Primary School	Leveling of football pitch	227,586.20	On-going
	BURSARY			
6	Bursary Secondary Schools	Payment of bursary to needy students	2,844,827.59	On-going
	SECONDARY SHOOOLS			

7	Obede Secondary School	Additional funds for Construction of storey multi- purpose hall (slab works, staircase, walling, doors and windows, roofing, painting and decoration)	781,593.10	On-going
8	Bishop Okoth Ojolla Secondary School	Additional funds for Construction of 1 st floor of science complex (roofing, beam columns)	3,139,850.00	On-going
9	Dago Thim Secondary School	Additional funds for Construction of library cum administration block (roofing, beams and column)	2,792,350.00	On-going
	TOTAL		11,379,310.34	
	TOTAL		98,189,655.16	