

<b>NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL CODELIST FOR KISUMU WEST CONSTITUENCY DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
<b>EMERGENCY</b>				
1	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	4,094,827.59	New
<b>TOTAL</b>			<b>4,094,827.59</b>	
<b>ADMINISTRATION/RECURRENT</b>				
1	Employees' Salaries	Payment of staff salaries and gratuity and other allowances	2,749,740.00	On- going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	802,293.10	On- going
3	NSSF	Payment of NSSF Deductions	77,760.00	On- going
4	NHIF	Payment of NHIF Deductions	144,000.00	On- going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,140,000.00	On- going
<b>MONITORING &amp; EVALUATION</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	522,896.55	On- going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	960,000.00	On- going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	974,000.00	On- going
<b>SPORTS ACTIVITIES</b>				
10	Sports	Carry out Constituency Sports Tournament and award trophies, ball and games kits to winning teams	1,137,931.00	On- going

11	Dago Kokore PRIMARY SCHOOL	Leveling of football pitch	500,000.00	New
	<b>ENVIRONMENTAL ACTIVITIES</b>			
12	Environment	Planting of assorted trees and Kay apple around the fence in the following schools: Ogal Primary School (Ksh 55,800), Usare Primary School(Ksh 55,800), Nyawara Primary School(Ksh 55,800), Gombe Kokulo primary school (Ksh 55,800, Arude Primary School (Ksh 55,800), Huma Primary School(Ksh 55,800), Usoma Primary School(Ksh 55,800), Ogongo Primary School (Ksh 55,800), Ngege Primary School(Ksh 55,800), Marera Primary School (Ksh 55,800), Chulaimbo Primary School (Ksh 55,800), Bar Andingo Primary School (Ksh 55,800) And Dago Kokore Primary School (Ksh 55,800), Bar Union Secondary School (Ksh 55,800), Orinde Primary School (Ksh 56,731)	837,931.00	On- going
	<b>BURSARY SCHEMES</b>			
13	Bursary Secondary School	Payment of bursary to needy student	10,160,775.86	On- going
14	Bursary Tertiary Schools	Payment of bursary to needy student	8,313,362.07	On- going
15	Mocks and CATS	Printing and distribution of CATs	2,000,000.00	On- going
	<b>PRIMARY EDUCATION PROJECTS</b>			

16	NGEGE PRIMARY SCHOOL	Additional funds for completion of Administration block-(installation of ceiling (Ksh.110,450) and Completion of 4 door toilet (painting and decoration (Ksh13,205)	123,655.00	On- going
17	BARA PRIMARY SCHOOL	Additional funds for completion of 2 classrooms ( floor terrazzo, electrical works)	367,980.00	On- going
18	ALARA PRIMARY SCHOOL	Additional funds for renovation of 6 classrooms(Finishes-floor terrazzo (Ksh.988,550)painting and decoration (Ksh.399,750)	1,388,500.00	On- going
19	SUNGA PRIMARY SCHOOL	Additional funds for rompletion of gate(painting and decorations)	15,000.00	On- going
20	OSIRI PRIMARY SCHOOL	Additional funds for Completion of teachers staff house ( finishes(plastering, floor,) , painting, decorations), electrical works-wiring and electrical fittings and mechanical works(plumbing ),Fittings)	1,075,600.00	On- going
21	MBOTO SUNRISE PRIMARY SCHOOL	Additional funds for Completion of 1 classroom(Electrical works painting and decorations)	185,507.00	On- going
22	KOTETNI PRIMARY SCHOOL	Additional funds for Completion of 2 classrooms( Finishes, plastering, floor and painting and decorations	350,000.00	On- going
23	GETA PRIMARY SCHOOL	Additional funds for Completion of Renovation of 6 classrooms( floor terrazzo Ksh.324,000,roof painting Ksh.266,000),finishes Ksh.352,100)	942,100.00	On- going
24	DR.ROBERT OUKO PRIMARY SCHOOL	Additional funds for Completion of Renovation of 5 classrooms electrical works -wiring, and connecting to existing power line	104,000.00	On- going
25	NAMETSA PRIMARY SCHOOL	Additional funds for Completion of 2 classrooms ( Electrical works- wiring)	100,000.00	On- going
26	WANDEGA PRIMARY SCHOOL	Additional funds for Renovation of 3 classrooms ( guard rail and painting and decorations)	513,922.00	On- going
27	KODIAGA PRIMARY SCHOOL	Additional funds for Renovation of 4 classrooms(Electrical ,Finishes, plastering, Painting and decoration	600,000.00	On- going

28	SIDIKA PRIMARY SCHOOL	Additional funds for Renovation of 4 classrooms(Electrical works, Finishes-plastering, painting and decorations	500,000.00	On- going
29	OBEDE PRIMARY SCHOOL	Additional funds for Completion of 1 classroom( General finishes painting and decorations)	200,000.00	On- going
30	ORINDE PRIMARY SCHOOL	Additional funds for Renovation of 5 classrooms (electrical works, painting and decorations, labeling.	450,000.00	On- going
31	KIREMBE PRIMARY SCHOOL	Additional funds for Completion of 1 classroom(Electrical works and painting and decorations)	200,000.00	On- going
32	TIENGRE PRIMARY SCHOOL	Additional funds for Completion of Administration block (Electrical works, Finishes plastering, painting and decoration, roofing, internal plumbing and drainage.	1,000,000.00	On- going
33	NYANGINJA PRIMARY SCHOOL	Additional funds for Completion of 1 classroom(Electrical works, painting and decorations)	200,000.00	On- going
34	OCHOK KADONGO PRIMARY SCHOOL	Additional funds for Completion of ESP 6 classrooms(electrical works ,fittings ,finishes, plastering and painting)	900,000.00	On- going
35	GEE RABUOR PRIMARY SCHOOL	Additional funds for Completion of 1 classroom(Electrical works, painting and decorations, and labeling)	200,000.00	On- going
36	OLOUWA PRIMARY SCHOOL	Additional funds for Completion of 1 classroom(Electrical works, painting and decorations and labeling)	200,000.00	On- going
37	ABOGE PRIMARY SCHOOL	Additional funds for Completion of 2 classrooms(Electrical works, finishes, plastering, painting and decoration)	600,000.00	On- going
38	ELUHOBE PRIMARY SCHOOL	Additional funds for Completion of 2 classrooms(Electrical works ,finishes painting and decoration	400,000.00	On- going
39	ODOWA PRIMARY SCHOOL	Additional funds for Completion of Administration block(Electrical works ,Finishes, painting and decoration	500,000.00	On- going
40	MBAKA OROMO PRIMARY SCHOOL	Additional funds for Completion of verandah construction (floor screed and painting	200,000.00	On- going
41	SBAKO PRIMARY SCHOOL	Additional funds for Renovation of 5 classrooms( electrical works, painting and decoration	450,000.00	On- going

42	OGONGO PRIMARY SCHOOL	Construction of 1 classroom ( foundation and walling, roofing , finishes, electrical works, painting and decorations	1,100,000.00	New
43	ULALO PRIMARY SCHOOL	Renovation of 3 classrooms ( floor screeding to terrazzo and painting and decoration	750,000.00	New
<b>SECONDARY EDUCATION</b>				
44	MALIERA SECONDARY SCHOOL	Additional funds for Completion of 2 classrooms ( Electrical works, and Additional columns	148,520.00	On- going
45	KANYAMEDHA SECONDARY SCHOOL	Additional funds for Completion of dormitory(Electrical works, Mechanical work, Fittings, Painting and decoration and finishes-plastering and floor screed)	1,590,910.00	On- going
46	OGAL SECONDARY SCHOOL	Additional funds for Completion of 4 classrooms(installation of floor tiles)	249,290.00	On- going
47	ONGALO SECONDARY SCHOOL	Additional funds for Completion of 4 classrooms block( construction of Stair case, Painting and decoration)	361,590.00	On- going
48	DAGO KOKORE SECONDARY SCHOOL	Additional funds for Completion of library ( finishes (Ksh.959,492), painting and decoration (Ksh.371,550),fittings(Ksh.224,390)	1,555,432.00	On- going
49	BAR ANDINGO SECONDARY SCHOOL	Additional funds for Completion of 2 classrooms Electrical works, painting and decoration)	196,360.00	On- going
50	OSIRI SECONDARY SCHOOL	Additional funds for Completion of staff house mechanical works, plumbing)	126,360.00	On- going
51	OLUOWA SECONDARY SCHOOL	Additional funds for Completion of Laboratory finishes/plastering and floor Electrical installation, Mechanical Installation, Gas system installation, painting and glazing.	2,409,381.00	On- going
52	BAR KORUMBA SECONDARY SCHOOL	Additional funds for Completion of Administration block (Walling, roofing, windows. doors, fittings, Finishes, painting and decoration, electrical works ,internal plumbing and drainage	3,831,880.00	On- going

53	KAWINO SECONDARY SCHOOL	Additional funds for Completion of laboratory (Electrical works, Mechanical works, Finishes/floor tiles, Painting and decoration.	997,828.00	On- going
54	SABEMBE SECONDARY SCHOOL	Additional funds for Completion of 1 classroom (Painting and decoration	82,640.00	On- going
55	USARE SECONDARY SCHOOL	Additional funds for Completion of Admin block(Walling, Roofing Fittings- doors and windows ,Finishes-plastering, floor screed ,Painting decoration Electrical works, Internal plumbing and drainage	3,268,040.00	On- going
56	MBAKA OROMO SECONDARY SCHOOL	Additional funds for Completion of laboratory (Floor tiles, Electrical works, Finishes-painting and decoration.	730,080.00	On- going
57	ELUHOBE SECONDARY SCHOOL	Additional funds for Completion of Laboratory (gas system installation, plumbing and drainage, shelves and drawers, floor tiling.	753,605.00	On- going
58	HUMA SECONDARY SCHOOL	Additional funds for Completion of laboratory(Electrical works Mechanical works, Finishes plastering, and floor screed, Painting and decoration, Fittings doors and windows, Drainage and plumbing	1,793,595.00	On- going
59	SINYOLO GIRLS SECONDARY SCHOOL	Additional funds for Completion of dormitory ( painting , electrical works, mechanical works and finishes	741,767.00	On- going
60	KIREMBE SECONDARY SCHOOL	Additional funds for completion of 1 classroom( General finishes , painting and decoration and electrical works)	200,000.00	On- going
61	KUOYO SECONDARY SCHOOL	Additional funds for completion of school hall (Fittings, Electrical works, Finishes, plastering, painting and decorations.	900,000.00	On- going
62	SIANDA SECONDARY SCHOOL	Additional funds for completion of Administration block plastering, windows and door, painting and decoration	500,000.00	On- going
63	CHULAIMBO SECONDARY SCHOOL	Additional funds for completion of dormitory ( painting , electrical works, mechanical and finishes	700,000.00	On- going
64	BISHOP OKOTH OJOLLA SECONDARY SCHOOL	Additional funds for completion of ground floor of science complex ( painting, top screed and fitting of drawers and shelves)	500,000.00	On-going
	<b>SECURITY PROJECTS</b>			

65	OTONGLO WARD Assistant County Commissioner OFFICE	Additional funds for Completion of Otonglo divisional ward Assistant County Commissioner Offices (Tiling the floor, additional pillars and verandah)	371,870.00	On-going
66	OBAMBO CHIEF'S OFFICE	Additional funds for Completion of Fencing and Electrical installation(Electrical works, wiring and fittings)	85,690.00	On- going
67	EAST KISUMU CHIEF'S CAMP	Additional funds for Completion of Chief's Office(Finishes plastering, electrical works ,painting and decoration	1,072,745.00	On- going
68	DAGO POLICE STATION	Additional funds for Completion of police post(top slab on women, male and children cells	331,690.00	On- going
69	EAST KARATENG ASSISTANT CHIEF OFFICE	Additional funds for Completion of East Karateng' Assistant Chief's Office. Electrical Installation, Painting and decoration, Finishes/plastering, Internal plumbing and drainage.	823,400.00	On- going
70	OJOLLA Administration Police HOUSES	Additional funds for Completion of 10 door staff houses block (Substructures ,Walling, ,roofing, ,fittings, finishes, painting and decoration, electrical works	2,473,320.00	On- going
71	NORTH KAPOUNJA ASSISTANT CHIEF OFFICE	Additional funds for Completion of North Kapounja Assistant Chief office (Electrical works, finishes, Internal plumbing, painting and decoration.	500,000.00	On- going
72	KOGONY ASSISTANT CHIEF OFFICE	Additional funds for Completion of 10 door Administration Police quarters (Substructures, Walling, roofing, fittings, finishes, painting and decoration.	2,500,000.00	On- going
73	DAGO POLICE STATION	Additional funds for Completion of 10 door Police staff quarters ((Substructures, Walling, roofing, fittings, finishes, painting and decoration.	2,800,000.00	On- going
74	OGAL ADMINISTRATION POLICE LINE	Construction of 5 door staff house	800,000.00	New
	<b>OTHERS</b>			
75	KISUMU WEST STRATEGIC PLAN	Completion for development of strategic plan launch and printing	468,777.52	On-going
	<b>TOTAL</b>		<b>77,801,724.10</b>	