

CONSTITUENCIES DEVELOPMENT FUND BOARD			
PROJECT PROPOSAL FOR KISUMU WEST CONSTITUENCIES DEVELOPMENT FUND			
FINANCIAL YEAR 2015/2016			
S/NO	Project Name	Project Activity	Amount
	Administration and Recurrent		
1	Employees' Salaries	Payment of staff salaries and gratuity, medical allowance, house allowance	2,995,320.00
2	NSSF (Employers Contribution)	Payment of NSSF Deductions	90,720.00
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Bank charges etc.	2,746,844.58
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences, communication allowance	1,140,000.00
	Monitoring, Evaluation and		
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc.	793,500.00
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,260,000.00
7	CDFC/PMC /CDFC Staff Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,432,942.29
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00

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S/NO	Project Name	Project Activity	Amount
9	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,500,000.00
	Bursary's		
10	Bursary Secondary Schools	Payment of bursary to needy student and full sponsorship of 20 bright students	7,200,000.00
11	Bursary Tertiary Institutions	Payment of bursary to needt students in/ middle level colleges/ universities/ driving schools	8,800,000.00
12	Mocks/CATs	Printing and distribution of Mocks and CATs	2,000,000.00
	Primary School		
13	Kotetni Primary School	Construction of two classrooms	1,800,000.00
14	Tiengre Primary School	Construction of Admin Block	1,300,000.00
15	Kodiaga Primary School	Renovation of 4 Classrooms (Repair of Floor, Roof and Painting)	600,000.00
16	Dr Robert Ouko Primary Sch	Renovation of 5 classrooms	600,000.00
17	Kirembe Primary School	Construction of 1 classrooms	900,000.00
18	Gongo Primary School	Addition of Funds to Construct 1 classroom (Finishes, painting and decorations)	300,000.00
19	Osiri Primary School	completion of Staff house (plastering, painting, floor screeding),	600,000.00
20	Mboto Sunrise Primary School	Construction of 1 classroom	900,000.00
21	Ongalo Primary School	Construction of 4 door toilet	500,000.00

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S/NO	Project Name	Project Activity	Amount
22	Nyanginja Primary School	Construction of 1 classroom	900,000.00
23	Sabako Primary School	Renovation of 5 classrooms (roof, floor and finishes)	750,000.00
24	Obede Primary School	Construction of new 1 special classroom	900,000.00
25	Orinde Primary School	Renovation of 5 classrooms (Floor and Roof and painting)	750,000.00
26	Sidika Primary School	Renovation of 4 Classrooms (Repair of Floor, Roof and Painting)	500,000.00
27	Geta Primary School	Renovation of 8 classrooms (Floor, roof and painting	1,000,000.00
28	Dago Kokore Primary School	Fencing and Gate	500,000.00
29	Nametsa Primary School	Completion of 2 classrooms (electrical piping and fittings)	100,000.00
30	Kuoyo Primary School	Completion of 2 classrooms (electrical piping and fittings)	100,000.00
31	Odowa Primary School	Co- funding toward completion of admin block (finishes , doors and windows, painting)	500,000.00
32	Odowa Primary School	renovation of 6 classrooms (floor screed and painting)	500,000.00
33	Chulaimbo Primary School	Construction of 4 door toilet	500,000.00
34	Eluhobe Primary School	Construction of 2 classrooms	1,800,000.00
35	Mbaka Oromo Primary School	Construction of Verandah	400,000.00
36	Aboge primary School	construction of two (2) classroom	1,600,000.00
37	Oluowa Primary School	construction of one (1) classroom	900,000.00

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S/NO	Project Name	Project Activity	Amount
38	Ochok Kadongo Primary School	Completion of ESP Project (fittings, finishes and painting and decorations)	1,500,000.00
39	Kawino Primary School	construction of 6 door toilet	750,000.00
40	Gee Rabuor Primary School	Construction of 1 classroom	900,000.00
	Secondary School		
41	Kirembe Secondary School	Construction of 1 classroom	900,000.00
42	Sabembe Secondary School	Construction of 4 door toilet	500,000.00
43	Sabembe Secondary School	Construction of fence and gate	500,000.00
44	Osiri Secondary School	Construction of Staff 4 toilets	600,000.00
45	Dago Kokore Secondary	Completion of Library (fittings, painting and decorations, finishes)	1,000,000.00
46	Bar Union Secondary	Completion of Library (fittings, finishes painting and decorations, electrical instalation)	1,500,000.00
47	Ogada AIC Secondary	construction of Dining hall	1,000,000.00
48	Obede Secondary School	Completion of Library and Hall (walling, fittings finishes)	1,600,000.00
49	Mbaka Oromo Secondary School	Completion on Construction of laboratory	1,500,000.00
50	Eluhobe Secondary School	Construction of Laboratory	1,500,000.00
51	Chulaimbo Secondary	Construction of dormitory wing	1,300,000.00
52	Bar Andingo Secondary School	Construction of 2 classroom	1,800,000.00
53	Kuoyo Secondary School	Co-funding towards completion of school hall(general finishes, painting)	1,000,000.00
54	Sinyolo Girls Secondary School	Construction of Dormitory	1,000,000.00

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S/NO	Project Name	Project Activity	Amount
55	Gombe Kokulo Secondary School	Completion of laboratory (gas chamber fittings and piping, installation of plumbing material)	300,000.00
56	Kawino Secondary School	Co-funding towards construction of Laboratory	1,000,000.00
57	Olouowa Secondary School	Construction Laboratory	1,800,000.00
58	Ulalo Secondary School	Construction of new laboratory	1,500,000.00
59	Sianda Mixed secondary school	Construction of Admin Block	1,000,000.00
60	Maliera Secondary School	Construction of 4 door toilet	500,000.00
	Health		
61	Usoma Dispensary	Construction of Maternity wing (walling, roofing, plastering, finishes, painting)	3,000,000.00
62	Otonglo Dispensary	Completion of OPD (plumbing works and connections to septic tank)	400,000.00
63	Bar Korumba Dispensary	Construction of OPD (walling, roofing, plastering)	2,500,000.00
64	Bar Korumba Dispensary	Completion of Staff house(plumbing works and fittings of sinks, flush toilets,)	500,000.00
65	Ojolla Dispensary	Completion of Staff house(plumbing works and fittings of sinks, flush toilets,)	600,000.00
66	Rota Dispensary	Completion of Maternity(painting /Plumbing Works/septic tank construction)	1,000,000.00
67	Riat Dispensary	Co- funding for completion of maternity wing (plastering, windows, and Wiring)	800,000.00

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S/NO	Project Name	Project Activity	Amount
	Water		
68	Kisian Primary School	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00
69	Kirembe Primary School	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00
70	Nawa Primary School	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00
71	Kodiaga Prison	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	270,000.00
72	Yath Rateng Primary School	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00
73	obede primary	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00
74	Geta Primary School	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00

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S/NO	Project Name	Project Activity	Amount
75	Orinde Primary School	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00
76	Sabako Primary	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00
77	Oyiengo Primary	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00
78	Nyanginja Primary	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00
79	Sabembe Primary	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00
80	Paga water Project	Piping of water system within the ward and construction of water tower	1,500,000.00
81	Wandega Primary	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00
82	Gombe Kokulo Secondary	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00

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83	Ulalo Primary School	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00
84	Huma Primary School	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00
85	Kuoyo Secondary	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00
86	Nyakongo Primary	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00
87	Sunga Primary	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00
88	Mbaka Oromo Secondary	Purchase and installation of 10,000 litre PVC water tanks, with 6m gutter and building of base	135,000.00
	Roads and Bridges		
89	Abuson Footbridge	Constructions of 25 meter footbridge	1,800,000.00
90	Ngege footbridge	Additional funds for Construction of 30m footbridge	1,000,000.00
91	Bara Kokulo Footbrige	Construction of 25m footbridge,	2,500,000.00

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92	Andingo Footbridge	Additional funds for construction of footbridge	1,000,000.00
93	Odundu footbridge	construction of footbridge 25m	2,000,000.00
	Security Projects		
94	Otonglo Divisional office Assistant County Commissioners' office	Additional funds towards construction of Assistant County Commissioner office (finishes, painting, and floor tiling works	1,000,000.00
95	Kogony Assistant chiefs office	Construction of 10 door Administration Police Quarters	1,000,000.00
96	Kogony Assistant chiefs office	Construction of Administration Police 2 door Toilet	300,000.00
97	Korando Assistant chief offices	Construction of Assistant Chief office -korando A/korando B	1,600,000.00
98	Ojolla Administration police line	construction of 10 door staff house	1,000,000.00
99	Ojolla Administration police line	construction of 4 door toilet	500,000.00
100	Dago Police station	Additional funds toward construction of police post office block	1,500,000.00
101	Dago Police station	Construction of 10 door police quarters	1,000,000.00
102	North Kapuonja Assistant chief office	Construction of North Kapuonja Assistant Chiefs office	1,300,000.00
103	East Karateng Assistant Chief Office	Construction of East Karateng Assistant Chiefs office	1,500,000.00

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	CDF Office		
104	CDF Office	repainting and repair of CDF office (Ksh 300,000), construction of sentry for watchman(Ksh 300,000), construction of parking shade (Ksh500,000.00), construction outside pit latrines 4 door (kshs 202,769.13)	1,302,769.13
	CDF Office		
105	CDF Office	installation of solar power at the office(Back up power purchase of 1 laptop, purchase of 2 desktops computer, purchase of colored printer	600,000.00
	Environment		
106	Kiboswa Market	erecting of 2 metallic litter bins	300,000.00
107	Dago Market	erecting of 2 litter bins	250,000.00
108	odhienyo hills	afforestation of odhienyo hills (planting of trees	350,000.00
109	maseno Market	erecting of 2 litter bins	250,000.00

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S/NO	Project Name	Project Activity	Amount
110	Lela Market	erecting of 2 litter bins	250,000.00
	Purchase of Motor Vehicle		
111	Purchase of motor vehicle	Additional funds for Purchase of Motor vehicle Toyota Land cruiser HZJ 76 (10 Seater capacity)	400,000.00
			115,714,743.00