

**KISUMU WEST Constituency Development Fund****Project Proposal 2014/2015 Financial Year**

<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION</b>			
Employees' Salaries	Payment of staff salaries and gratuity, medical allowance, house allowance	1,992,600.00	ongoing
NSSF ( Employers Contribution)	Payment of NSSF Deductions	64,800.00	ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Bank charges etc.	3,381,601.20	ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences, communication allowance	1,140,000.00	ongoing
<b>M&amp;E</b>			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc.	993,500.60	ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,260,000.00	ongoing
CDFC/PMC /CDFC Staff Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,036,000.00	ongoing
Strategic Plan	Development and implementation of two year Strategic Plan	1,000,000.00	New
Constituency Audit	Constituency Audit	500,000.00	New
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,400,259.00	ongoing

Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,500,000.00	ongoing
<b>BURSARY</b>			
Bursary Secondary Schools	Payment of bursary to needy student	2,650,000.00	ongoing
Bursary Tertiary/middle level Colleges Driving Schools	Payment of bursary to needy student	4,637,500.00	ongoing
Bursary Universities Schools	Payment of bursary to needy student	5,962,500.00	ongoing
Mocks/CATs	Printing and distribution of Mocks and CATs	1,750,000.00	Ongoing
<b>EDUCATION</b>			
Wandege Primary school	rehabilitation of 3 classroom and verandah	500,000.00	New
Dr. Robert Ouko Primary School	Rehabilitation of 4 classroom	337,931.00	New
Kotetni Primary School	Additional funds toward preliminary expenses on construction of library	100,000.00	New
Kisian Primary School	Construction of 8 door toilet	1,000,000.00	New
Ngege Primary School	Completion of Admin block ( fixing of doors, windows , general finishes, painting and decorations KSH 700,000) and	700,000.00	ongoing
Ngege Primary School	Construction of 4 door toilet kshs 500,000 and fencing 400,000 kshs	900,000.00	New
Bara Primary School	Construction of 2 classrooms	1,800,000.00	New
Kibwayi Primary School	fencing and erecting of Gate	500,000.00	New
Nyawara Primary School	fencing and erecting of Gate	400,000.00	New

Ongalo Primary School	Completion of 4 door toilet ( Painting and general finishes)	100,000.00	Ongoing
Sabembe Primary School	Renovation of 4 Classrooms ( plastering, repair of floor, painting and fixing of windows and doors)	500,000.00	New
Gongo Primary School	Addition of Funds to Construct 1 classroom	300,000.00	Ongoing
Alara primary School	Construction of 4 door toilet (kshs 400,000) and renovation of 8 classroom (kshs 350,000)	750,000.00	New
Orinde Primary School	Construction of 4 door toilet	400,000.00	New
Yath Rateng Primary School	renovation of 2 classrooms( plastering, repair of floor, painting and fixing of windows and doors)	250,000.00	New
Ogada Primary School	construction of 4 door toilet	400,000.00	New
Gee Primary School	Construction of 1 classroom kshs 900,000)	900,000.00	New
Gee Primary School	Completion of 2 classroom ( general finishes, Painting and Decorations Kshs 250,000)	250,000.00	New
Dago Kokore Primary School	Renovations of 5 classrooms ( painting and repair of floors	400,000.00	New
Mkendwa Primary School	Painting and wiring of existing classroom (8) (kshs700,000) and construction of 4 door toilet (kshs 500,000	1,200,000.00	New
Bar Andingo Primary School	Renovations of 8 classrooms ( repair of cracking walls and painting)	500,000.00	New
Marera Primary School	Construction of 4 door toilet (Kshs 500,000)	500,000.00	New
Marera Primary School	completion of renovations of 6 classrooms( fixing of windows, doors, painting and decorations (Kshs 600,000)	600,000.00	ongoing

Nyakongo Primary School	Renovation of office and admin block ( painting and repair of floor and broken windows)	500,000.00	ongoing
Sunga Primary School	Completion on renovations of 7 classroom ( fixing of windows, general finishes, painting and decorations Kshs 450,000)	450,000.00	ongoing
Sunga Primary School	Fencing and erecting of Gate kshs 400,000	400,000.00	New
Maseno Mixed Primary School	Fencing and erecting of Gate (Kshs 400,000)	400,000.00	New
Maseno Mixed Primary School	Completion of renovations of 6 classrooms (general finishes , painting and decorations kshs 600,000)	600,000.00	ongoing
Agulu Primary School	Completion of 2 classroom ( general finishes, Painting and Decorations Kshs 200,000)	200,000.00	ongoing
Agulu Primary School	Construction of 2 new classrooms(Kshs 1,800,000)	1,800,000.00	New
Arude Primary School	fencing and erecting of Gate	500,000.00	New
Nyaduong Primary School	Construction of 1 classroom	900,000.00	New
Lwala Kadawa Primary School	Construction of 1 classroom	900,000.00	New
Akingli Primary School	Completion of Admin block (roofing, fixing doors and windows, general finishes, painting and decorations)	1,000,000.00	ongoing
Bar Mathonye Primary School	Completion of 2 Classrooms ( Fixing of doors, windows, doors and Windows)	150,000.00	ongoing
Uradi Primary School	Completion of 2 classrooms ( fixing of windows doors, general finishes and painting)	175,000.00	ongoing

Okore Ogonda Primary School	Completion of 2 classrooms (roofing, fixing of windows doors, general finishes and painting)	950,000.00	ongoing
Ojolla Primary School	Completion of renovations of 10 Classrooms, general finishes and glazing	100,000.00	ongoing
Nyangija Primary School	Completion of 2 classrooms ( fixing of windows doors, general finishes and painting)	140,000.00	ongoing
Mawembe Kodero Primary School	Fencing and installation of Gate	400,000.00	New
Kanyamedha Sec School	Construction of Dormitory	2,000,000.00	New
Kirembe Secondary	Completion of Classroom( plastering, fixing windows, doors, painting)	250,000.00	ongoing
AIC Ogal Sec School	Construction of 2 classroom	1,800,000.00	New
Usare Secondary School	Completion of Laboratory (mechanical works kshs 300,000	300,000.00	ongoing
Usare Secondary School	Construction of Admin Block ( kshs 1,000,000)	1,000,000.00	New
Bar Korumba Secondary School	Construction of Admin Block	1,000,000.00	New
Mbaka Oromo Secondary School	Construction of laboratory	1,800,000.00	New
Eluhobe Secondary School	Completions of Admin block (roofing, fixing doors and windows, general finishes, painting and decorations Kshs 1,100,000.	1,100,000.00	ongoing
Eluhobe Secondary School	Construction of Laboratory kshs 1,500,000	1,500,000.00	New
Huma Secondary School	Completion of Laboratory fixing of doors, windows, general finishes, painting and decorations	1,500,000.00	ongoing
Sinyolo Girls Secondary School	Construction of Dormitory	1,000,000.00	New

Gombe Kokulo Secondary School	Completion of 2 classroom (plastering, general finishes, painting, fixing windows and doors ( 300,000 kshs)	300,000.00	ongoing
Gombe Kokulo Secondary School	Additional fund towards construction of laboratory (1.800,000 kshs)	1,800,000.00	ongoing
Maliera Secondary School	Construction of 2 New classroom	1,800,000.00	New
Lwala Kadawa Secondary School	Completion of dormitory(fixing of doors, windows, general finishes, painting and decorations)	1,500,000.00	New
Kuoyo Secondary School	Contribution towards purchase of School bus	1,200,000.00	New
AIC Alara Girls	completion of Laboratory ( fixing of windows, general finishes, painting and decorations	800,000.00	ongoing
Dago Thim Secondary School	Completion of Admin Block ( fixing of windows, doors, general finishes painting and decorations	2,000,000.00	ongoing
Obambo Secondary School	Completion of dormitory( roofing, fixing of door, windows, general finishes, painting and decorations	1,000,000.00	ongoing
Osiri Secondary School	Completion of Staff Houses ( finishes, painting and decorations	480,000.00	ongoing
Ongalo secondary School	Completion of second floor of tuition Block 4 classroom( fixing of doors, windows, general finishes, painting and decorations	1,200,000.00	ongoing
Bishop Okoth Ojolla Secondary School	Completion of Ground floor of Laboratory ( fixing of doors, windows, general finishes, painting and decorations	1,800,000.00	ongoing
Kawino Secondary School	Co funding toward construction of Laboratory	1,000,000.00	New
Wachara Polytechnic	Construction of Workshop	1,000,000.00	New

<b>HEALTH</b>			
Usoma Dispensary	Installation of Electricity	100,000.00	New
Airport Dispensary	Expansion of Waiting Bay at OPD	200,000.00	New
<b>WATER</b>			
Tieng're Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Dr Robert Ouko Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Ogongo Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Okore Ogonda Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Osiri Secondary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Kibwayi Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Ogal Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
St. Alloys Ojolla Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Ochok Kadongo Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Mawembe Kodero Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New

Nyakune Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Gee Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Maseno Mixed Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Kuoyo Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Sanganyinya Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Bar Andingo Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Chulaimbo Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Odowa Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Dago Kokore Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Bar Union Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Dago Thim Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Mkendwa Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New



Wachara Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Kodiaga Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
Rota Primary School	Purchase and installation of 10,000 liter PVC water tanks, with 6m gutter and building of base	120,000.00	New
<b>ROAD</b>			
Andingo Footbridge	Constructions of 25 meter footbridge	1,500,000.00	New
Ngege footbridge	Construction of 30m footbridge	2,000,000.00	New
Kemri- Konoka road	Heavy grading, gravelling,	1,750,000.00	New
Kogalo- siala -dago thim	Grading of 3km road	1,250,000.00	New
<b>OTHERS</b>			
Otonglo Ward ACC Office	Construction of Otonglo divisional ward Assistant County Commissioner offices	1,100,000.00	New
Obambo chiefs camp	fencing and installation of electricity	400,000.00	New
East Kisumu Chiefs Camp	Construction of Chiefs office	1,200,000.00	New
Dago Police station	Construction of police station at Dago Market	2,000,000.00	New
CDF OFFICE	Purchase of 2 Motor Cycles for office Messenger and Clerk of works ( Yamaha 185)	400,000.00	New
Chief West Kisumu Location	Purchase of Motor Cycle ( Yamaha 125)	120,000.00	New
Assistant chief Marera Sub-location	Purchase of Motor Cycle (Yamaha 125)	120,000.00	New
Social Assistance office	Purchase of Motor Cycle (Yamaha 125)(under the Ministry of youth)	120,000.00	New

Community Health workers	Purchase of 20 bicycles to be distributed in health facilities within constituencies ( Rota Dispensary (3bicycles), ober Kamoth dispensary (3bicycles), chulaimbo hospital ( 4bicycles), Nyahera Hospital (4 bicycles)Lwala Kadawa dispensary( 3bicycles), Otonglo dispensary( 3 bicylces)	120,000.00	New
Purchase of motor vehicle	Purchase of Motor vehicle Toyota Land cruiser HZJ 76 ( 10 Seater capacity)	7,450,000.00	New
Kalejo Rota beach	Drainage and Silting of Kalejo –Rota public Beach drainage system	400,000.00	New
West Karateng Green Network	Planting of trees for reforestation of forest within the constituency	475,328.20	New
CDF Office furniture and Equipment	purchase of furniture for CDFC Boardroom, Laptop and safe for account assistant and fitting of wall shelves in registry office and purchase of back-up generator	693,000.00	New
<b>TOTAL</b>		<b>109,650,020.00</b>	
<b>KINDLY NOTE THE FOLLOWING</b>			
Road and Water project	<b>CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done</b>		
<p>.....</p> <p style="text-align: center;"><b>Certified By: Yusuf Mbuno.</b></p> <p style="text-align: center;"><b>Ag. Chief Executive Officer</b></p> <p><b>Date.....</b></p>			