

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 239 CONSTITUENCY: KISUMU WEST FINANCIAL YEAR: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee Salaries	Payment of 7 staff salaries and allowance @Kshs.3,225,840 and gratuity @Kshs.442,020	3,667,860.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,987,383.84	New
3	NSSF	Payment of NSSF Deductions (Employer contributions)	155,520.00	New
4	NHIF	Payment of NHIF Deductions	66,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,372,000.00	New
6	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,317,971.64	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,290,410.28	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFC/STAFF and other stakeholders on NG-CDF Related issues	1,516,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
10	Bursary Secondary Schools	Payment of bursary to needy students	12,000,000.00	New
11	Bursary Tertiary Schools	payment of bursary to needy students	8,000,000.00	New
12	Bursary Vocational Schools	Payment of bursary to needy students in driving schools, coxswain training and computer skill training	3,000,000.00	New
13	Okore Ogonda Primary	Renovations of 5 classrms (floor works to tiles, reroofing, introduction of verandah, and repair of wall, painting and decorations, electrical works	2,400,000.00	Ongoing

14	Ogongo Primary School	Installation of chain-link fence (430Metres) using Concrete poles, 6 strand barbed wire @Kshs.1,150,000 and construction of gate to completion @Kshs.100,000	1,250,000.00	New
15	Usoma Primary School	Construction of a 10 door pit latrine with a urinal to completion	1,500,000.00	New
16	Agulu Primary School	Installation of chain-link fence (250Metres) using Concrete poles, 6 strand barbed wire @Kshs.650,000 and construction of gate to completion @Kshs.100,000	750,000.00	New
17	Nametsa Primary School	Construction of a 6 door pit latrine with a urinal to completion	750,000.00	New
18	Chulaimbo Primary School	Construction of 2 new162 square metre classrooms including verandah with capacity of 45 pupils (floor terrazzo and electrical works to completion (Kshs.2,400,000), installation of 10,000 litres tank with 6 metre gutter on one classroom (Kshs.100,000)	2,500,000.00	New
19	Chulaimbo Primary School	Purchase of 70 desks	350,000.00	New
20	Sunga Primary School	Construction of a 6 door pit latrine with a urinal to completion	750,000.00	New
21	Eluhobe Primary School	Installation of chain-link fence (550 Metres) using Concrete poles, 6 strand barbed wire (Kshs.1,430,000) and construction of gate to completion (Kshs.100,000)	1,530,000.00	New
22	Maseno Mixed Primary School	Construction of 2 new162 square metres classrooms including verandah with capacity of 45 pupils (with floor terrazzo and electrical works to completion (Kshs.2,400,000), installation of 10,000 litres tank with 6 metres gutter on one classroom (Kshs.100,000)	2,500,000.00	New
23	Maseno Mixed Primary School	Purchase of 70 desks	350,000.00	New
24	Nyakongo Primary School	Construction of an Administration block to completion comprising of 4 roomed offices for head teacher, deputy head teacher, Head of Department and 1 staffroom	3,500,000.00	New

25	Wachara Primary School	Installation of chain-link fence(550 Metres) using Concrete poles, 6 strand barbed wire (Kshs.1,430,000) and construction of gate to completion (Kshs.100,000)	1,530,000.00	New
26	Geta Primary School	Construction of a 4 door pit latrine with a urinal to completion	600,000.00	New
27	Ongalo Primary School	Completion of Construction of 2 new 162 square meter classrooms including verandah with capacity of 45 pupils per classroom (painting, floor works and electrical works to completion (Kshs.400,000), installation of 10,000 litres tank with 6 meter gutter on one end of classroom (Kshs.100,000)	500,000.00	Ongoing
28	Ongalo Primary School	Construction of 2 new 162 square metre classrooms including verandah with capacity of 45 pupils per class (with floor terrazzo and electrical works to completion (Kshs.2,400,000), installation of 10,000 litres tank with 6 meter gutter on end of classroom (Kshs.100,000)	2,500,000.00	New
29	Ongalo Primary	Purchase of 120 desks	600,000.00	New
30	Bara Primary School	Construction of 1 new 81 square metre classroom including verandah with capacity of 45 pupils (with floor terrazzo and electrical works to completion (Kshs.1,200,000), installation of 10,000 litres tank with 6 metres gutter (Kshs.100,000)	1,300,000.00	New
31	Bara Primary School	Purchase of 70 desks	350,000.00	New
32	St Alloyce Ojolla Primary School	Renovation of 8 classrooms (floor works to terrazzo, windows, painting and decoration	2,380,000.00	New
33	Oyiengo Primary School	Construction of an Administration block to completion comprising of 4 roomed offices for head teacher, deputy head teacher, Head of Department and 1staffroom	3,000,000.00	New
34	Lisuka Primary School	Renovation of 4 additional classrooms (roof, plastering, floor tiles,) painting, decorations), electrical works-wiring and electrical fittings	1,400,000.00	New
35	Gongo Primary School	Renovations of 5 classrooms (repair of cracked wall, electrical works, introduction of verandah, painting and decorations	1,200,000.00	New

36	Ogal Primary School	Renovations of 5 classrooms (reroofing, repair of cracked wall, electrical works, introduction of verandah, painting and decorations	2,500,000.00	New
37	Uradi Primary School	Installation of chain-link fence (330Metres) using Concrete poles, 6 strand barbed wire and construction of gate	950,000.00	New
38	Obambo Primary School	Purchase of 88 desks	440,000.00	New
39	Nyakune Primary School	Renovations of 5 classrooms (floorworks to tiles, reroofing, introduction of verandah, and repair of wall, painting and decorations, electrical works	2,200,000.00	New
40	Bar Mathonye Primary School	Construction of 2 new 162 square metre classrooms including verandah with capacity of 45 pupils (with floor terrazzo and electrical works to completion (Kshs.2,400,000), installation of 10,000 litres tank with 6 meter gutter (Kshs.100,000)	2,500,000.00	New
41	Bar Mathonye Primary School	Purchase of 60 desks	300,000.00	New
42	Ulalo Primary School	Installation of chain-link fence(550 Metres) using Concrete poles, 6 strand barbed wire (Kshs.1,430,000) and construction of gate to completion (Kshs.100,000)	1,530,000.00	New
43	Sianda Primary School	Electrification/wiring of 9 classrooms and administration block (4 roomed - headteachers room, deputy headteacher, staff room)	250,000.00	New
44	Nyaduong Primary School	Installation of chain-link fence (540Metres) using Concrete poles, 6 strand barbed wire (Kshs.1,404,000) and construction of gate (Kshs.100,000)	1,504,000.00	New
45	Lwala Kadawa Primary School	Construction of 1 new 81 square metre classroom including verandah with capacity of 45 pupils (with floor terrazzo and electrical works to completion (Kshs.1,200,000), installation of 10,000 litres tank with 6 metres gutter on one end of classroom (Kshs.100,000)	1,300,000.00	New
46	Lwala Kadawa Primary School	Purchase of 40 desks	200,000.00	New

47	Maliera Primary School	Installation of chain-link fence(550Metres) using Concrete poles, 6 strand barbed wire (Ksh.1,430,000) and construction of gate to completion (Kshs.100,000)	1,530,000.00	New
48	Dago Kokore Primary School	Grading of football pitch, ground leveling, back filling, trench digging and planting of grass (100 by 100 metres)	3,400,000.00	New
49	Ogada Primary School	Renovation of Six classrooms (reroofing, floor terrazzo, wall repairs, painting and decorations and introduction of verandah	3,480,000.00	New
50	Gee Primary School	Construction of a 2 door pit latrine with a urinal to completion	300,000.00	New
51	Wandega Priamary School	Construction of 1 new 81 square metre classroom including verandar with capacity of 45 pupils (with floor terrazzo and electrical works to completion (Kshs.1,200,000), installation of 10,000 litres tank with 6 metres gutter (Kshs.100,000)	1,300,000.00	New
52	Wandega Primary School	Purchase of 40 desks	200,000.00	New
53	Okore Ogonda Primary School	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fitings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New
54	Usoma Primary School	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fitings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New
55	Kirembe Primary School	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fitings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New
56	Esivalu Primary School	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fitings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New

57	Maseno School For The Deaf	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fittings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New
58	Marera Primary School	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fittings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New
59	Maseno Girls Boarding Primary School	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fittings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New
60	Obambo Primary School	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fittings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New
61	Nyawara Primary School	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fittings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New
62	Osiri Primary School	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fittings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New
63	Kawino Primary School	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fittings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New

64	Arude Primary School	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fittings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New
65	Nyaduong Primary School	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fittings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New
66	Gongo Primary School	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fittings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New
67	Sinyolo Primary School	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fittings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New
68	Wandega Primary School	Purchase of 10,000 litres plastic water tank @Kshs.100,000 and installation of base @Kshs 35,000 with all rain water goods (gutter and fittings) @Kshs.15,000, construction of 3 hand washing water points @Kshs.25,000	175,000.00	New
69	Above Primary School	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fittings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New
70	Bishop Okoth Ojolla Secondary	Completion of twin storey 250 students capacity laboratory, 2 classrooms and Library (Plumbing works, installation of water tower, purchase of 5, 000 litres water tank and water system for the	850,000.00	Ongoing
71	Bar Korumba Secondary School	Construction of Single Laboratory with capacity of 120 students to completion (substructure, superstructure, roofing, plasterworks, painting, worktops, plumbing works, electrical works)	3,500,000.00	New

72	Wachara Secondary School	Construction of 1 new 81 square metre classroom including verandah with capacity of 45 pupils (with floor terrazzo and electrical works to completion (Kshs.1,200,000) , installation of 10,000 litres tank with 6 metres gutter, (Kshs.100,000), purchase of 40 desks (Kshs.200,000)	1,500,000.00	New
73	Obede Secondary School	Additional funds for completion of storey multi- purpose hall; roofing of staircase and installation of rails	500,000.00	New
74	Alara Secondary School	Purchase of 0.25HA land inclusive of processing of title deed	2,132,973.75	New
75	Huma Girls Secondary School	Additional funds for construction of Bio gas system	1,720,483.50	Ongoing
76	Kawino Secondary School	Purchase of 0.445 acres of land inclusive of processing title deed	1,300,000.00	New
77	Tiengre Secondary School	Completion of modern kitchen/dining hall of 200 capacity (plaster, painting, worktops, cabinets, plumbing works, electrical works, fire fighting equipment, installation of 10,000 litres water tank	3,500,000.00	Ongoing
78	Mbaka Oromo Secondary School	Construction of a 4 door pit latrine with a urinal to completion	500,000.00	New
79	Bar Anding'O Secondary School	Construction of a 6 door pit latrine with a urinal to completion	700,000.00	New
80	Alara Girls Secondary School	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fittings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New
81	Gombe Kokulo Secondary School	Purchase of 10,000 litres plastic water tank (Kshs.100,000), construction of tank base (Kshs.35,000) with all rain water goods (gutter and fittings) (Kshs.15,000), construction of 3 hand washing water points (Kshs.25,000)	175,000.00	New

82	NG-CDF Office Furniture	Purchase of office furniture for the board room (board room chairs, 12 (Kshs.239,940), waiting lounge benches 4 sets (Kshs.63,980), office printer /photocopier (Kshs.150,000), 2 laptops (Kshs.160,000), 8 executive office chairs (Kshs.119,600), four way workstation with mahogany top (Kshs.125,000), 2 Secretarial Chairs (Kshs.27,990), 1 receptionist desks (Kshs.150,000), 3 office cabinets (Kshs.50,490), purchase of solar power system (Kshs.325,581.45)	1,412,581.45	New
83	Kisumu West Sub County Education Office	Construction of gate	108,900.00	New
84	Sports	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and	2,049,587.95	New
85	Kisumu West Divisional Police Headquarters	Construction of administration block (first floor walling and roofing) housing all police department units in 37 rooms and 7 cell units (phase 2)	6,500,000.00	Ongoing
86	West Karateng Assistant Chief Offices	Construction of sunga and west karateng Assistant chief offices(doors and windows, finishes (plasterwork, painting, electrical works, mechanical works @Kshs.1,375,000) to completion.It comprises of 91.8 sq metres, with 4 offices, boardroom, waiting room and 2 washroom	1,375,000.00	New
87	West Karateng Assistant Chief	Construction of a 4 door pit latrine with a urinal to completion	500,000.00	New
88	West Karateng Assistant Chief Offices	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	New
89	South Kapuonja Assistant/Chief's Office	Construction of south Kapuonja Assistant chief's office(fixing doors and windows, plaster work, painting, electrical works, mechanical works @Kshs 1,375,000) to completion .It comprises of 91.8 sq metres, with 4 offices, boardroom, waiting room and 2 washroom areas)	1,375,000.00	Ongoing
90	South Kapuonja Assistant/Chief's Office	Construction of a 4 door pit latrine with a urinal to completion	500,000.00	New

91	South Kapuonja Assistant/Chief's Office	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	New
92	Korando Chief Offices	Renovation of 4 roomed chief's office (reroofing, wall repairs on cracks , floor tiling, electrical works, painting and decorations)	450,000.00	New
93	Korando Chief Offices	Purchase of furniture for newly constructed office; 6 office chairs (Kshs 93,750), 3 Office tables (Kshs 135,000), 25 plastic chairs (Kshs 21,250)	250,000.00	New
94	Kodiaga Prison	Construction of a 4 door pit latrine with a urinal to completion	500,000.00	New
95	Nyahera Assistant Chief's Office	Construction of assistant chief office; substructure, superstructure, roofing with 4 office, boardroom, waitingroom, and 2 washroom areas(1st phase)	2,100,000.00	New
96	Sub County Education Office	Installation and erection of chain-link fence(198M) using Concrete poles, 6 strand barbed wire @ (Kshs 391,100	391,100.00	New
			137,479,979.31	